

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : CSM Kinesiology/Athletics/Danc

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	5013	4763	4323	Success %	84.3%	85.0%	85.3%
WSCH	17097.7	15543.5	14596.7	Retention %	89.8%	90.3%	90.6%
FTES	569.9	518.1	486.6	Withdraw %	10.2%	9.7%	9.4%
LOAD (WSCH/FTEF)*	606.8	558.8	512.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	19.0	17.0	20.1	Sections	12-13	13-14	14-15
Adjunct FTEF	6.4	8.0	5.0	Total	171	278	333
Overload FTEF (F-T Faculty)	2.9	2.8	3.4	% CTE	4.7%	3.2%	1.5%
Retired FTEF	0.0	0.0	0.0	% Transferable	92.4%	95.3%	96.4%
Total FTEF	28.2	27.8	28.5	% Degree Applicable	2.9%	1.4%	2.1%
Percent Full-time	77.4%	71.4%	82.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	609	624	512	12.1	13.1	11.8	85.6	87.5	88.5	7.7	8.2	7.8
Black	350	274	282	7.0	5.8	6.5	82.6	82.8	89.4	8.9	9.9	3.5
Filipino	253	193	210	5.0	4.1	4.9	83.8	75.1	81.0	10.3	17.6	11.9
Hispanic	803	765	729	16.0	16.1	16.9	81.4	82.9	81.1	12.3	10.7	11.2
Native Am	7	22	12	0.1	0.5	0.3	71.4	90.9	100.0	28.6	4.5	0.0
Pac Islander	234	170	188	4.7	3.6	4.3	91.9	89.4	87.8	3.8	5.3	6.4
White	1803	1617	1407	36.0	33.9	32.5	86.2	85.4	86.2	9.5	10.0	10.1
Other	707	935	852	14.1	19.6	19.7	79.8	85.1	85.3	14.4	9.8	9.2
Unrecorded	247	163	131	4.9	3.4	3.0	86.2	91.4	80.2	10.1	3.7	13.7
Total	5013	4763	4323	100	100	100	84.3	85.0	85.3	10.2	9.7	9.4
Gender												
Female	2211	2119	1909	44.1	44.5	44.2	82.0	80.7	82.7	12.4	13.4	11.9
Male	2680	2513	2279	53.5	52.8	52.7	86.3	88.6	88.0	8.4	6.5	7.2
Unrecorded	122	131	135	2.4	2.8	3.1	83.6	87.0	77.8	10.7	11.5	12.6
Total	5013	4763	4323	100	100	100	84.3	85.0	85.3	10.2	9.7	9.4
Age												
19 or less	1493	1541	1346	29.8	32.4	31.1	84.9	87.7	86.0	8.0	7.1	8.8
20-24	1603	1557	1594	32.0	32.7	36.9	84.8	84.6	85.3	10.2	10.1	8.6
25-29	350	309	331	7.0	6.5	7.7	80.3	79.3	81.3	14.6	12.9	12.7
30-34	211	176	195	4.2	3.7	4.5	78.2	76.1	79.5	12.8	17.0	13.3
35-39	146	143	122	2.9	3.0	2.8	85.6	76.9	79.5	11.6	14.0	12.3
40-49	324	254	230	6.5	5.3	5.3	79.0	85.4	87.4	16.0	9.1	10.9
50+	871	760	505	17.4	16.0	11.7	87.5	86.1	89.1	9.2	10.9	8.7
Unrecorded	15	23	0	0.3	0.5	0.0	86.7	95.7	---	13.3	4.3	---
Total	5013	4763	4323	100	100	100	84.3	85.0	85.3	10.2	9.7	9.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	2536	2425	2180
WSCH	8852.1	8145.3	7597.2
FTES	295.1	271.5	253.2
LOAD (WSCH/FTEF)*	633.0	595.6	532.5
Success %	84.3%	84.3%	83.3%
Retention %	90.0%	90.6%	89.4%
Withdraw %	10.0%	9.4%	10.6%
Classroom Teaching FTEF			
Full-time FTEF	9.2	8.3	10.0
Adjunct FTEF	3.0	4.0	2.5
Overload FTEF (F-T Faculty)	1.7	1.4	1.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	14.0	13.7	14.3
Percent Full-time	78.3%	70.7%	82.2%
Sections			
Total Number of Sections	87	126	167
% CTE	3.4%	2.4%	0.6%
% Transferable	93.1%	95.2%	97.6%
% Degree Applicable	3.4%	2.4%	1.8%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	2477	2338	2143
WSCH	8245.6	7398.3	6999.5
FTES	274.9	246.6	233.3
LOAD (WSCH/FTEF)*	581.0	523.2	492.3
Success %	84.4%	85.8%	87.4%
Retention %	89.5%	89.9%	91.8%
Withdraw %	10.5%	10.1%	8.2%
Classroom Teaching FTEF			
Full-time FTEF	9.7	8.7	10.1
Adjunct FTEF	3.3	4.0	2.5
Overload FTEF (F-T Faculty)	1.2	1.5	1.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	14.2	14.1	14.2
Percent Full-time	76.5%	72.0%	82.7%
Sections			
Total Number of Sections	84	152	166
% CTE	6.0%	3.9%	2.4%
% Transferable	91.7%	95.4%	95.2%
% Degree Applicable	2.4%	0.7%	2.4%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	1100	1037	864
WSCH	2594.2	2432.4	1777.8
FTES	86.5	81.1	59.3
LOAD (WSCH/FTEF)*	588.0	627.2	485.5
Success %	90.0%	88.7%	90.3%
Retention %	93.4%	93.2%	94.8%
Withdraw %	6.6%	6.8%	5.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.3	1.0	0.9
Overload FTEF (F-T Faculty)	3.2	2.9	2.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.4	3.9	3.7
Percent Full-time	71.5%	75.5%	75.9%
Sections			
Total Number of Sections	41	77	68
% CTE	7.3%	2.6%	1.5%
% Transferable	92.7%	97.4%	98.5%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%