

**Division: 4416 - Division Total: CSM Kinesiology/Athletics/Danc**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	4971	5013	4764	Success %	84.3%	84.3%	85%
WSCH	16742.7	17097.7	15614.6	Retention %	90.3%	89.8%	90.2%
FTES	558.1	569.9	520.5	Withdraw %	9.7%	10.2%	9.8%
LOAD (WSCH/FTEF)*	602.1	606.8	561.3				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	17.5	19	17.3	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	7.2	6.4	7.7	Total	176	181	371
Overload FTEF (F-T Faculty)	3.1	2.9	2.8	% CTE	3.4%	5%	2.4%
Retired FTEF	0	0	0	% Transferable	93.8%	92.3%	96.2%
Total FTEF	27.8	28.2	27.8	% Degree Applicable	2.8%	2.8%	1.3%
Percent Full-time	74%	77.4%	72.4%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	636	609	624	12.8	12.1	13.1	87.7	85.6	87.3	7.7	7.7	8.2
Black	396	350	271	8.0	7.0	5.7	83.8	82.6	82.7	10.4	8.9	10
Filipino	246	253	193	4.9	5.0	4.1	86.6	83.8	75.1	6.5	10.3	17.6
Hispanic	871	803	767	17.5	16.0	16.1	81.2	81.4	82.9	11.6	12.3	10.7
Native Am	12	7	23	0.2	0.1	0.5	83.3	71.4	91.3	16.7	28.6	4.3
Pac Islander	224	234	170	4.5	4.7	3.6	92.9	91.9	89.4	3.6	3.8	5.3
White	1750	1803	1619	35.2	36.0	34.0	85	86.2	85.4	9.9	9.5	10.1
Other	530	707	934	10.7	14.1	19.6	79.8	79.8	85.1	11.1	14.4	9.9
Unrecorded	306	247	163	6.2	4.9	3.4	83	86.2	91.4	10.5	10.1	3.7
<b>Total</b>	4971	5013	4764	100	100	100	84.3	84.3	85	9.7	10.2	9.8
<b>Gender</b>												
Female	2161	2211	2119	43.5	44.1	44.5	81.3	82	80.7	12.3	12.4	13.4
Male	2632	2680	2514	52.9	53.5	52.8	86.6	86.3	88.5	7.7	8.4	6.6
Unrecorded	178	122	131	3.6	2.4	2.7	88.8	83.6	86.3	7.9	10.7	11.5
<b>Total</b>	4971	5013	4764	100	100	100	84.3	84.3	85	9.7	10.2	9.8
<b>Age</b>												
19 or less	1517	1493	1542	30.5	29.8	32.4	84.5	84.9	87.6	7.4	8	7.2
20-24	1541	1603	1557	31.0	32.0	32.7	82.8	84.8	84.6	10.3	10.2	10.1
25-29	298	350	309	6.0	7.0	6.5	76.5	80.3	79.3	18.8	14.6	12.9
30-34	172	211	176	3.5	4.2	3.7	87.2	78.2	17	11.6	12.8	17
35-39	137	146	143	2.8	2.9	3.0	75.2	85.6	76.9	19.7	11.6	14
40-49	325	324	254	6.5	6.5	5.3	85.5	79	85.4	10.2	16	9.1
50+	908	871	760	18.3	17.4	16.0	89.2	87.5	86.1	7.8	9.2	10.9
Unrecorded	73	15	23	1.5	0.3	0.5	90.4	86.7	95.7	4.1	13.3	4.3
<b>Total</b>	4971	5013	4764	100	100	100	84.3	84.3	85	9.7	10.2	9.8

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	2449	2536	2425
WSCH	8206.9	8852.1	8216.4
FTES	273.6	295.1	273.9
LOAD (WSCH/FTEF)*	579.3	633	600.8
Success %	84.4%	84.3%	84.3%
Retention %	90.8%	90%	90.6%
Withdraw %	9.2%	10%	9.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	8.5	9.2	8.6
Adjunct FTEF	4.1	3	3.7
Overload FTEF (F-T Faculty)	1.6	1.7	1.4
Retired FTEF	0	0	0
Total FTEF	14.2	14	13.7
Percent Full-time	71.3%	78.3%	72.9%
<b>Sections</b>			
Total Number of Sections	90	91	190
% CTE	1.1%	3.3%	1.6%
% Transferable	95.6%	93.4%	96.8%
% Degree Applicable	3.3%	3.3%	1.6%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	2522	2477	2339
WSCH	8535.8	8245.6	7398.3
FTES	284.5	274.9	246.6
LOAD (WSCH/FTEF)*	625.7	581	523.2
Success %	84.3%	84.4%	85.7%
Retention %	89.8%	89.5%	89.8%
Withdraw %	10.2%	10.5%	10.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	9	9.7	8.7
Adjunct FTEF	3.2	3.3	4
Overload FTEF (F-T Faculty)	1.5	1.2	1.5
Retired FTEF	0	0	0
Total FTEF	13.6	14.2	14.1
Percent Full-time	76.9%	76.5%	72%
<b>Sections</b>			
Total Number of Sections	86	90	181
% CTE	5.8%	6.7%	3.3%
% Transferable	91.9%	91.1%	95.6%
% Degree Applicable	2.3%	2.2%	1.1%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	985	1100	1040
WSCH	2231.9	2594.2	2447.4
FTEF	74.4	86.5	81.5777'---999
LOAD (WSCH/FTEF)*	535.2	588	631
Success %	89.3%	90%	88.3%
Retention %	94.8%	93.4%	93%
Withdraw %	5.2%	6.6%	7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	1.9	1.3	1
Overload FTEF (F-T Faculty)	2.2	3.2	2.9
Retired FTEF	0	0	0
Total FTEF	4.2	4.4	3.9
Percent Full-time	53.8%	71.5%	75.5%
<b>Sections</b>			
Total Number of Sections	40	41	109
% CTE	2.5%	7.3%	2.8%
% Transferable	97.5%	92.7%	97.2%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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