

Division: 4418 - Division Total: CSM Creative Arts/Social Sci.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	13597	13442	13296	Success %	69.7%	68.5%	68.2%
WSCH	44329.9	42609.3	41598.4	Retention %	85.9%	85.1%	85.4%
FTES	1477.7	1420.3	1386.6	Withdraw %	14.1%	14.9%	14.6%
LOAD (WSCH/FTEF)*	502	499.7	497				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	46.9	43.8	43	Sections	11-12	12-13	13-14
Adjunct FTEF	38.2	39.5	38.7	Total	511	529	537
Overload FTEF (F-T Faculty)	3.2	2	2	% CTE	13.7%	14.4%	13.4%
Retired FTEF	0	0	0	% Transferable	84%	83.6%	84.9%
Total FTEF	88.3	85.3	83.7	% Degree Applicable	2.3%	2.1%	1.7%
Percent Full-time	56.8%	53.7%	53.7%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	1742	1638	1790	12.8	12.2	13.5	75.8	76	75.4	12.6	11.7	12.2
Black	560	594	492	4.1	4.4	3.7	59.5	58.8	56.9	14.8	18.4	16.3
Filipino	869	954	873	6.4	7.1	6.6	64	69	66.2	15.4	13.9	16.3
Hispanic	2516	2589	2460	18.5	19.3	18.5	64.7	62.8	61	15.7	16.5	17.6
Native Am	49	34	44	0.4	0.3	0.3	59.2	64.7	63.6	16.3	17.6	18.2
Pac Islander	373	365	372	2.7	2.7	2.8	60.3	58.6	53	19	16.4	18.3
White	4700	4287	4118	34.6	31.9	31.0	73.6	71.9	73.6	13.3	14.2	13.1
Other	1895	2328	2652	13.9	17.3	19.9	66.9	65.3	64.6	14.6	16.5	15.1
Unrecorded	893	653	495	6.6	4.9	3.7	74.7	74.4	79.8	12	13.6	10.5
Total	13597	13442	13296	100	100	100	69.7	68.5	68.2	14.1	14.9	14.6
Gender												
Female	6357	6489	6375	46.8	48.3	47.9	71.1	69.8	69.6	13.7	14.6	14.5
Male	6728	6711	6645	49.5	49.9	50.0	67.9	67	66.8	14.7	15.4	14.7
Unrecorded	512	242	276	3.8	1.8	2.1	76.6	73.1	70.3	11.3	11.2	14.1
Total	13597	13442	13296	100	100	100	69.7	68.5	68.2	14.1	14.9	14.6
Age												
19 or less	4762	4565	4984	35.0	34.0	37.5	67.7	67.4	66.1	13.5	13.5	13.7
20-24	5094	5558	5412	37.5	41.3	40.7	66.6	65.3	66.4	15.3	16.1	15.7
25-29	1128	1155	1010	8.3	8.6	7.6	70.9	70.9	72.7	14.9	16	14.7
30-34	561	531	459	4.1	4.0	3.5	69.3	71.8	14.2	17.5	15.4	14.2
35-39	323	298	265	2.4	2.2	2.0	74.3	78.9	74	15.2	14.4	17.7
40-49	606	532	484	4.5	4.0	3.6	79.5	76.7	78.5	12.7	15.8	12
50+	846	776	650	6.2	5.8	4.9	86.6	81.7	78.6	9	13	13.2
Unrecorded	277	27	32	2.0	0.2	0.2	79.1	77.8	62.5	10.1	3.7	25
Total	13597	13442	13296	100	100	100	69.7	68.5	68.2	14.1	14.9	14.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2011	Fall Term 2012	2013
Enrollments/Dup.Headcount	7042	6724	6783
WSCH	23228.6	21432.7	21074.1
FTES	774.3	714.4	702.5
LOAD (WSCH/FTEF)*	514.5	507.8	491.7
Success %	68.7%	67.8%	67.1%
Retention %	85.4%	85.7%	85.5%
Withdraw %	14.6%	14.3%	14.5%
Classroom Teaching FTEF			
Full-time FTEF	23.5	23.1	22.1
Adjunct FTEF	19.9	18.1	19.7
Overload FTEF (F-T Faculty)	1.7	1	1
Retired FTEF	0	0	0
Total FTEF	45.2	42.2	42.9
Percent Full-time	55.9%	57.1%	53.9%
Sections			
Total Number of Sections	272	266	256
% CTE	14.7%	16.5%	12.9%
% Transferable	83.1%	81.2%	85.5%
% Degree Applicable	2.2%	2.3%	1.6%
% Basic Skills	0%	0%	0%

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INDICATOR	2012	Spring Term 2013	2014
Enrollments/Dup.Headcount	6555	6718	6513
WSCH	21101.3	21176.6	20524.3
FTES	703.4	705.9	684.1
LOAD (WSCH/FTEF)*	489	491.7	502.5
Success %	70.8%	69.1%	69.4%
Retention %	86.4%	84.4%	85.3%
Withdraw %	13.6%	15.6%	14.7%
Classroom Teaching FTEF			
Full-time FTEF	23.4	20.7	20.8
Adjunct FTEF	18.2	21.4	19
Overload FTEF (F-T Faculty)	1.5	1	1
Retired FTEF	0	0	0
Total FTEF	43.2	43.1	40.8
Percent Full-time	57.7%	50.3%	53.5%
Sections			
Total Number of Sections	239	263	281
% CTE	12.6%	12.2%	13.9%
% Transferable	84.9%	85.9%	84.3%
% Degree Applicable	2.5%	1.9%	1.8%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	1936	1818	1813
WSCH	6384.1	5751.6	5877.5
FTES	212.8	191.7	195.9
LOAD (WSCH/FTEF)*	587.9	539.5	558
Success %	80.9%	77.4%	79%
Retention %	91.3%	89.9%	89.5%
Withdraw %	8.7%	10.1%	10.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	6.9	6.9	6.9
Overload FTEF (F-T Faculty)	4	3.8	3.7
Retired FTEF	0	0	0
Total FTEF	10.9	10.7	10.5
Percent Full-time	36.7%	35.7%	34.9%
Sections			
Total Number of Sections	62	61	72
% CTE	4.8%	8.2%	6.9%
% Transferable	93.5%	90.2%	91.7%
% Degree Applicable	1.6%	1.6%	1.4%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.