

Division: 4340 - Division Total: CSM Guidance/Work Study

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	1096	1122	1021	Success %	73.8%	76.4%	73.8%
WSCH	1496.6	1580.2	1289.4	Retention %	88.1%	90%	90.9%
FTES	49.9	52.7	43	Withdraw %	11.9%	10%	9.1%
LOAD (WSCH/FTEF)*	591.4	587.6	502				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.1	0	0.1	Sections	11-12	12-13	13-14
Adjunct FTEF	0.6	0.6	0.4	Total	48	60	47
Overload FTEF (F-T Faculty)	1.9	2.1	2.1	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	87.5%	81.7%	89.4%
Total FTEF	2.5	2.7	2.6	% Degree Applicable	8.3%	6.7%	8.5%
Percent Full-time	77.7%	79.3%	84.4%	% Basic Skills	4.2%	11.7%	2.1%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	106	113	147	9.7	10.1	14.4	83	89.4	89.8	6.6	6.2	4.1
Black	69	83	60	6.3	7.4	5.9	58	51.8	45	21.7	19.3	13.3
Filipino	74	54	41	6.8	4.8	4.0	82.4	83.3	80.5	9.5	5.6	14.6
Hispanic	257	298	293	23.4	26.6	28.7	74.3	76.8	70.6	10.9	9.4	10.2
Native Am	1	2	5	0.1	0.2	0.5	0	100	60	0	0	20
Pac Islander	32	29	21	2.9	2.6	2.1	68.8	65.5	71.4	12.5	13.8	9.5
White	341	286	253	31.1	25.5	24.8	71.6	76.9	73.1	12.9	8.7	8.3
Other	173	210	172	15.8	18.7	16.8	75.1	75.2	72.1	11.6	13.3	10.5
Unrecorded	43	47	29	3.9	4.2	2.8	76.7	85.1	93.1	11.6	2.1	3.4
Total	1096	1122	1021	100	100	100	73.8	76.4	73.8	11.9	10	9.1
Gender												
Female	608	594	543	55.5	52.9	53.2	75.2	76.8	74	11.8	9.1	8.1
Male	463	495	455	42.2	44.1	44.6	72.4	75.4	73.4	11.9	11.3	9.9
Unrecorded	25	33	23	2.3	2.9	2.3	68	84.8	73.9	12	6.1	17.4
Total	1096	1122	1021	100	100	100	73.8	76.4	73.8	11.9	10	9.1
Age												
19 or less	498	533	488	45.4	47.5	47.8	75.7	77.1	77.7	8.8	10.5	8.4
20-24	295	301	273	26.9	26.8	26.7	70.5	74.4	75.1	14.2	9	9.9
25-29	81	94	94	7.4	8.4	9.2	70.4	73.4	76.6	16	13.8	5.3
30-34	42	57	38	3.8	5.1	3.7	71.4	77.2	5.3	11.9	7	5.3
35-39	34	35	35	3.1	3.1	3.4	79.4	85.7	57.1	14.7	11.4	8.6
40-49	65	59	42	5.9	5.3	4.1	67.7	78	57.1	18.5	8.5	14.3
50+	68	40	48	6.2	3.6	4.7	82.4	75	47.9	11.8	7.5	16.7
Unrecorded	13	3	3	1.2	0.3	0.3	76.9	100	66.7	7.7	0	33.3
Total	1096	1122	1021	100	100	100	73.8	76.4	73.8	11.9	10	9.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2011	Fall Term 2012	2013
Enrollments/Dup.Headcount	623	608	593
WSCH	822.7	891.2	807.8
FTES	27.4	29.7	26.9
LOAD (WSCH/FTEF)*	612.7	607.4	550.4
Success %	70.9%	74%	78.4%
Retention %	87.2%	89.5%	93.1%
Withdraw %	12.8%	10.5%	6.9%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.3	0.3	0.2
Overload FTEF (F-T Faculty)	1	1.2	1.2
Retired FTEF	0	0	0
Total FTEF	1.3	1.5	1.5
Percent Full-time	77%	79.5%	84%
Sections			
Total Number of Sections	26	32	27
% CTE	0%	0%	0%
% Transferable	84.6%	78.1%	88.9%
% Degree Applicable	11.5%	6.3%	7.4%
% Basic Skills	3.8%	15.6%	3.7%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	473	514	428
WSCH	674	688.9	481.6
FTES	22.5	23	16.1
LOAD (WSCH/FTEF)*	567.3	563.9	437.5
Success %	77.6%	79.2%	67.3%
Retention %	89.4%	90.7%	87.9%
Withdraw %	10.6%	9.3%	12.1%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0	0.1
Adjunct FTEF	0.3	0.3	0.2
Overload FTEF (F-T Faculty)	0.9	1	0.8
Retired FTEF	0	0	0
Total FTEF	1.2	1.2	1.1
Percent Full-time	78.6%	79.1%	84.8%
Sections			
Total Number of Sections	22	28	20
% CTE	0%	0%	0%
% Transferable	90.9%	85.7%	90%
% Degree Applicable	4.5%	7.1%	10%
% Basic Skills	4.5%	7.1%	0%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	71	38	38
WSCH	190.8	119.9	119.9
FTES	6.4	4	4
LOAD (WSCH/FTEF)*	572.5	599.3	599.3
Success %	94.4%	81.6%	97.4%
Retention %	94.4%	81.6%	100%
Withdraw %	5.6%	18.4%	0%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.3	0.2	0.2
Retired FTEF	0	0	0
Total FTEF	0.3	0.2	0.2
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	2	1	1
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.