

College Total: College Total

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	49980	48949	48469	Success %	71%	70.1%	70.2%
WSCH	207635.6	202109.6	196039.9	Retention %	84.7%	83.9%	84.1%
FTES	6921.2	6737	6534.7	Withdraw %	15.3%	16.1%	15.9%
LOAD (WSCH/FTEF)*	531.4	528.5	504.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	216	202.3	201.3	Sections	11-12	12-13	13-14
Adjunct FTEF	151.8	158.4	166.4	Total	1959	2002	2172
Overload FTEF (F-T Faculty)	23	21.6	20.8	% CTE	26.4%	26.1%	23.3%
Retired FTEF	0	0	0	% Transferable	59.5%	59.6%	64%
Total FTEF	390.7	382.5	388.7	% Degree Applicable	6.3%	6.3%	5.8%
Percent Full-time	61.2%	58.6%	57.1%	% Basic Skills	7.8%	8%	6.8%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	7430	7096	7671	14.9	14.5	15.8	75.9	75.1	75.9	13.3	13.7	13.8
Black	2023	2102	1772	4.0	4.3	3.7	61.8	59.3	61.2	18	20.1	17.7
Filipino	3498	3408	3261	7.0	7.0	6.7	69.1	72.5	68.7	15.6	14.9	17.3
Hispanic	9899	9643	9434	19.8	19.7	19.5	66.3	64.1	62.9	17.9	18.9	19.7
Native Am	139	93	147	0.3	0.2	0.3	55.4	62.4	63.3	20.1	20.4	16.3
Pac Islander	1285	1298	1141	2.6	2.7	2.4	66.1	62.5	60.6	17.1	17.3	17.3
White	16018	14886	14189	32.0	30.4	29.3	74.2	74	74.5	13.7	14.4	14.4
Other	6275	7605	8820	12.6	15.5	18.2	67.1	66.7	68	16.9	18.6	16.2
Unrecorded	3413	2818	2034	6.8	5.8	4.2	75.7	75.5	79.7	12.8	13.5	10.7
Total	49980	48949	48469	100	100	100	71	70.1	70.2	15.3	16.1	15.9
Gender												
Female	23494	23227	22516	47.0	47.5	46.5	72.4	71.2	71	14.9	15.8	15.8
Male	24414	24636	24772	48.8	50.3	51.1	69.1	69.2	69.6	15.9	16.4	15.9
Unrecorded	2072	1086	1181	4.1	2.2	2.4	76.6	69	69.1	11.6	18.1	18.5
Total	49980	48949	48469	100	100	100	71	70.1	70.2	15.3	16.1	15.9
Age												
19 or less	15260	15382	16481	30.5	31.4	34.0	68	68.1	68	14.7	15.4	15.6
20-24	16980	17894	17719	34.0	36.6	36.6	67.9	67.7	68.9	17	17.4	16.7
25-29	5436	5489	5063	10.9	11.2	10.4	72.5	71.7	73.7	15.9	17.1	15.1
30-34	3151	3036	2714	6.3	6.2	5.6	75.1	74.7	15.6	14.7	14.7	15.6
35-39	1848	1747	1679	3.7	3.6	3.5	75.1	75.7	73.7	15.6	14.9	16
40-49	2983	2561	2204	6.0	5.2	4.5	78.1	75.2	74	14	15.5	15.7
50+	3119	2755	2488	6.2	5.6	5.1	83.4	80.9	77.8	11.2	12.8	14.3
Unrecorded	1203	85	121	2.4	0.2	0.2	79.2	75.3	71.1	9.6	14.1	21.5
Total	49980	48949	48469	100	100	100	71	70.1	70.2	15.3	16.1	15.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2011	Fall Term 2012	2013
Enrollments/Dup.Headcount	25866	25001	24621
WSCH	107578.9	103947.2	100770.4
FTES	3586	3464.9	3359
LOAD (WSCH/FTEF)*	539.4	540	518.2
Success %	70%	70%	70.1%
Retention %	84.6%	84.6%	84.7%
Withdraw %	15.4%	15.4%	15.3%
Classroom Teaching FTEF			
Full-time FTEF	108.8	104.8	103.1
Adjunct FTEF	78.5	77.3	82.9
Overload FTEF (F-T Faculty)	12.1	10.3	8.2
Retired FTEF	0	0	0
Total FTEF	199.4	192.5	194.5
Percent Full-time	60.6%	59.8%	57.2%
Sections			
Total Number of Sections	1020	1016	1066
% CTE	26.6%	27%	22.6%
% Transferable	58.9%	58.3%	64%
% Degree Applicable	6.7%	6.8%	6.3%
% Basic Skills	7.8%	8%	7%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	24114	23948	23848
WSCH	100056.7	98162.4	95269.5
FTES	3335.2	3272.1	3175.6
LOAD (WSCH/FTEF)*	523	516.7	490.4
Success %	72%	70.3%	70.4%
Retention %	84.9%	83.1%	83.4%
Withdraw %	15.1%	16.9%	16.6%
Classroom Teaching FTEF			
Full-time FTEF	107.2	97.5	98.3
Adjunct FTEF	73.3	81.1	83.5
Overload FTEF (F-T Faculty)	10.8	11.3	12.5
Retired FTEF	0	0	0
Total FTEF	191.3	190	194.3
Percent Full-time	61.7%	57.3%	57%
Sections			
Total Number of Sections	939	986	1106
% CTE	26.3%	25.2%	23.9%
% Transferable	60.1%	61%	64%
% Degree Applicable	6%	5.9%	5.4%
% Basic Skills	7.7%	8%	6.6%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	7285	6939	6719
WSCH	27628	24957	24797.5
FTES	920.9	831.9	826.6
LOAD (WSCH/FTEF)*	573.4	520.3	535.4
Success %	80.3%	79.7%	78%
Retention %	90.1%	89.7%	88.4%
Withdraw %	9.9%	10.3%	11.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	29.7	28.6	29.4
Overload FTEF (F-T Faculty)	18.4	19.3	16.9
Retired FTEF	0	0	0
Total FTEF	48.2	48	46.3
Percent Full-time	38.3%	40.3%	36.6%
Sections			
Total Number of Sections	257	251	344
% CTE	19.1%	19.5%	17.4%
% Transferable	68.9%	68.1%	73.3%
% Degree Applicable	5.1%	5.2%	3.8%
% Basic Skills	7%	7.2%	5.5%

*Note: All data have been rounded. Academic Year = Fall + Spring only.