

Division: 4411 - Division Total: CSM Business/Technology

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	8239	7660	7962	Success %	75.1%	74.2%	73.9%
WSCH	38031.4	36665.8	36322.1	Retention %	86.8%	85.4%	84.9%
FTES	1267.7	1222.2	1210.7	Withdraw %	13.2%	14.6%	15.1%
LOAD (WSCH/FTEF)*	702.5	708.4	639				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	27.2	27.7	28.6	Sections	11-12	12-13	13-14
Adjunct FTEF	26	24	27.2	Total	335	331	324
Overload FTEF (F-T Faculty)	1	0.1	0.8	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	54.1	51.8	56.8	% Degree Applicable	0%	0%	0%
Percent Full-time	52%	53.7%	51.7%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	1368	1319	1413	16.6	17.2	17.7	78.2	77.9	76.4	12.9	14.1	15.6
Black	267	276	240	3.2	3.6	3.0	58.1	55.1	67.5	23.6	22.8	17.9
Filipino	442	406	435	5.4	5.3	5.5	71.3	73.9	70.6	14.5	15	17.2
Hispanic	1560	1524	1577	18.9	19.9	19.8	73.1	71.2	68.2	13.1	14.4	17.3
Native Am	19	10	20	0.2	0.1	0.3	36.8	90	50	21.1	10	15
Pac Islander	125	113	128	1.5	1.5	1.6	68.8	74.3	68.8	20.8	12.4	15.6
White	2956	2636	2643	35.9	34.4	33.2	77.6	77.2	77.6	11.7	13.2	13.1
Other	804	920	1096	9.8	12.0	13.8	69.9	67.3	70.8	16.4	19.6	16.6
Unrecorded	698	456	410	8.5	6.0	5.1	80.1	81.1	82.2	10.7	9.4	10
Total	8239	7660	7962	100	100	100	75.1	74.2	73.9	13.2	14.6	15.1
Gender												
Female	3344	3025	2974	40.6	39.5	37.4	74.1	73.1	71.7	13.6	14.9	16.4
Male	4538	4468	4770	55.1	58.3	59.9	74.9	74.7	75.3	13.6	14.4	14.2
Unrecorded	357	167	218	4.3	2.2	2.7	86.3	79.6	74.8	5.3	12.6	17.4
Total	8239	7660	7962	100	100	100	75.1	74.2	73.9	13.2	14.6	15.1
Age												
19 or less	1014	1042	1098	12.3	13.6	13.8	69.6	68.8	68.6	14.2	16.8	16.2
20-24	2332	2338	2558	28.3	30.5	32.1	71.4	72.8	73.6	14.7	15	15.9
25-29	1464	1425	1476	17.8	18.6	18.5	74.9	74.7	75.8	12.9	15.1	13.1
30-34	952	892	899	11.6	11.6	11.3	77.4	78.6	14.6	12.6	12.3	14.6
35-39	607	596	599	7.4	7.8	7.5	77.8	73.3	76.1	13.7	13.9	14.7
40-49	961	786	701	11.7	10.3	8.8	80.9	76.3	73.8	11.7	13.6	15.5
50+	698	572	624	8.5	7.5	7.8	78.7	78.8	75.8	13.2	13.1	15.1
Unrecorded	211	9	7	2.6	0.1	0.1	87.2	88.9	71.4	4.3	11.1	28.6
Total	8239	7660	7962	100	100	100	75.1	74.2	73.9	13.2	14.6	15.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2011	Fall Term 2012	2013
Enrollments/Dup.Headcount	4202	3972	3996
WSCH	19023.7	19604.3	19107.9
FTES	634.1	653.5	636.9
LOAD (WSCH/FTEF)*	686.9	719.1	690.1
Success %	75.4%	74.4%	74.6%
Retention %	87.1%	86%	86.2%
Withdraw %	12.9%	14%	13.8%
Classroom Teaching FTEF			
Full-time FTEF	13.2	14.6	13.9
Adjunct FTEF	14	12.6	13
Overload FTEF (F-T Faculty)	0.5	0	0.5
Retired FTEF	0	0	0
Total FTEF	27.7	27.3	27.7
Percent Full-time	49.5%	53.7%	52%
Sections			
Total Number of Sections	181	180	164
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	4037	3688	3966
WSCH	19007.7	17061.5	17214.1
FTES	633.6	568.7	573.8
LOAD (WSCH/FTEF)*	718.8	696.5	590.5
Success %	74.8%	73.9%	73.2%
Retention %	86.4%	84.8%	83.6%
Withdraw %	13.6%	15.2%	16.4%
Classroom Teaching FTEF			
Full-time FTEF	14	13.1	14.7
Adjunct FTEF	12	11.3	14.2
Overload FTEF (F-T Faculty)	0.4	0.1	0.3
Retired FTEF	0	0	0
Total FTEF	26.4	24.5	29.2
Percent Full-time	54.7%	53.8%	51.4%
Sections			
Total Number of Sections	154	151	160
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	1136	1014	986
WSCH	3769	3228.3	3549.4
FTES	125.6	107.6	118.3
LOAD (WSCH/FTEF)*	610.4	469.9	478.8
Success %	78.6%	76.3%	74%
Retention %	87.7%	88.3%	86.5%
Withdraw %	12.3%	11.7%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	3.8	4	4.9
Overload FTEF (F-T Faculty)	2.4	2.9	2.5
Retired FTEF	0	0	0
Total FTEF	6.2	6.9	7.4
Percent Full-time	38.2%	42.1%	33.9%
Sections			
Total Number of Sections	33	33	44
% CTE	100%	100%	97.7%
% Transferable	0%	0%	2.3%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.