

**Division: 4414 - Division Total: CSM Mathematics/Science**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	12700	12713	12556	Success %	65.9%	67.4%	66.6%
WSCH	69533.9	68261.3	67769.8	Retention %	80.8%	82.7%	81.1%
FTES	2317.8	2275.4	2259	Withdraw %	19.2%	17.3%	18.9%
LOAD (WSCH/FTEF)*	547.7	527.3	529.9				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	72.9	73.4	67.3	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	49	48.3	50.2	Total	462	470	461
Overload FTEF (F-T Faculty)	4.4	7.7	10.4	% CTE	23.8%	22.8%	21.5%
Retired FTEF	0.6	0	0	% Transferable	57.1%	58.3%	59%
Total FTEF	127	129.4	127.9	% Degree Applicable	7.6%	7.7%	8%
Percent Full-time	60.9%	62.7%	60.7%	% Basic Skills	11.5%	11.3%	11.5%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	2209	2004	1857	17.4	15.8	14.8	73.9	73.3	72.3	15.8	14.9	15.6
Black	377	370	425	3.0	2.9	3.4	48.8	52.2	51.1	27.6	21.6	26.6
Filipino	1291	1294	1215	10.2	10.2	9.7	69	69.2	72.8	18	17.2	15.7
Hispanic	2443	2531	2438	19.2	19.9	19.4	60.9	62.5	57.4	22.9	20.3	23.6
Native Am	49	27	25	0.4	0.2	0.2	57.1	40.7	56	26.5	25.9	20
Pac Islander	326	271	315	2.6	2.1	2.5	45.1	58.3	49.2	25.5	20.7	25.1
White	3737	3776	3535	29.4	29.7	28.2	68.4	70.4	70.6	17.3	15.6	16.5
Other	1166	1654	2060	9.2	13.0	16.4	57.7	62	64.1	23.5	19.7	21.4
Unrecorded	1102	786	686	8.7	6.2	5.5	69.8	73.2	77.4	15.7	14.2	14
<b>Total</b>	<b>12700</b>	<b>12713</b>	<b>12556</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.9</b>	<b>67.4</b>	<b>66.6</b>	<b>19.2</b>	<b>17.3</b>	<b>18.9</b>
<b>Gender</b>												
Female	6289	6410	6377	49.5	50.4	50.8	69	71.2	68.5	17.8	16.1	17.8
Male	5894	5884	5999	46.4	46.3	47.8	62.3	63	64.6	21	19.1	20
Unrecorded	517	419	180	4.1	3.3	1.4	69.8	71.6	63.9	15.1	11.9	18.3
<b>Total</b>	<b>12700</b>	<b>12713</b>	<b>12556</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.9</b>	<b>67.4</b>	<b>66.6</b>	<b>19.2</b>	<b>17.3</b>	<b>18.9</b>
<b>Age</b>												
19 or less	4216	4161	4313	33.2	32.7	34.4	60.3	61.8	61.8	19.9	18.3	18.2
20-24	4563	4783	4952	35.9	37.6	39.4	63.4	65.1	65.1	21.1	19.3	21.2
25-29	1582	1558	1566	12.5	12.3	12.5	72.4	75	75	17.4	15	17.8
30-34	849	813	771	6.7	6.4	6.1	77.4	78.1	78.1	14.4	12.5	13.7
35-39	360	387	335	2.8	3.0	2.7	72.5	77.5	77.5	21.4	13.4	10.1
40-49	564	498	411	4.4	3.9	3.3	80	75.7	75.7	13.7	15.7	16.5
50+	252	272	196	2.0	2.1	1.6	76.6	80.9	80.9	16.3	13.2	25
Unrecorded	314	241	12	2.5	1.9	0.1	71.7	77.2	77.2	13.1	7.9	16.7
<b>Total</b>	<b>12700</b>	<b>12713</b>	<b>12556</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.9</b>	<b>67.4</b>	<b>66.6</b>	<b>19.2</b>	<b>17.3</b>	<b>18.9</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4414 Division Total: CSM Mathematics/Science**

<b>INDICATOR</b>	<b>2010</b>	<b>Fall Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	6565	6683	6420
WSCH	36087.2	36085.7	34331.6
FTES	1202.9	1202.9	1144.4
LOAD (WSCH/FTEF)*	565.8	548.2	543.6
Success %	64.5%	65.8%	65.9%
Retention %	80.5%	82.5%	81.5%
Withdraw %	19.5%	17.5%	18.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	37.8	38	35
Adjunct FTEF	23.7	24.1	24.1
Overload FTEF (F-T Faculty)	2.3	3.8	4.1
Retired FTEF	0	0	0
Total FTEF	63.8	65.8	63.2
Percent Full-time	62.9%	63.5%	61.8%
<b>Sections</b>			
Total Number of Sections	231	236	223
% CTE	22.1%	20.8%	18.8%
% Transferable	57.1%	58.5%	59.6%
% Degree Applicable	8.2%	8.1%	8.5%
% Basic Skills	12.6%	12.7%	13%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4414 Division Total: CSM Mathematics/Science**

<b>INDICATOR</b>	<b>2011</b>	<b>Spring Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	6135	6030	6136
WSCH	33446.7	32175.6	33438.2
FTES	1114.9	1072.5	1114.6
LOAD (WSCH/FTEF)*	529.5	505.7	516.5
Success %	67.3%	69.2%	67.3%
Retention %	81.2%	82.9%	80.7%
Withdraw %	18.8%	17.1%	19.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	35.1	35.4	32.3
Adjunct FTEF	25.4	24.3	26.1
Overload FTEF (F-T Faculty)	2.1	3.9	6.3
Retired FTEF	0.6	0	0
Total FTEF	63.2	63.6	64.7
Percent Full-time	58.9%	61.8%	59.7%
<b>Sections</b>			
Total Number of Sections	231	234	238
% CTE	25.5%	24.8%	23.9%
% Transferable	57.1%	58.1%	58.4%
% Degree Applicable	6.9%	7.3%	7.6%
% Basic Skills	10.4%	9.8%	10.1%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4414 Division Total: CSM Mathematics/Science**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	2162	2164	2041
WSCH	10477.3	11225.8	10470
FTES	349.2	374.2	349
LOAD (WSCH/FTEF)*	598.7	639.8	613.4
Success %	76.9%	78.7%	78.8%
Retention %	90.1%	90.2%	89.5%
Withdraw %	9.9%	9.8%	10.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	13.6	12.4	11.4
Overload FTEF (F-T Faculty)	3.9	5.2	5.6
Retired FTEF	0	0	0
Total FTEF	17.5	17.5	17.1
Percent Full-time	22.5%	29.4%	33%
<b>Sections</b>			
Total Number of Sections	69	68	64
% CTE	18.8%	17.6%	12.5%
% Transferable	63.8%	64.7%	68.8%
% Degree Applicable	5.8%	8.8%	9.4%
% Basic Skills	11.6%	8.8%	9.4%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.