

Division: 4414 - Division Total: Mathematics/Science

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	13909	12700	12713	Success %	66.4%	65.9%	67.4%
WSCH	73290.3	69533.9	68265.3	Retention %	81.8%	80.8%	82.7%
FTES	2443	2317.8	2275.5	Withdraw %	18.2%	19.2%	17.3%
LOAD (WSCH/FTEF)*	553	547.7	527.4				

Classroom Teaching FTEF				Academic Year			
	09-10	10-11	11-12	Sections	09-10	10-11	11-12
Full-time FTEF	73.8	72.9	73.4	Total	488	462	470
Adjunct FTEF	51.7	49	48.3	% CTE	23.2%	23.8%	22.8%
Overload FTEF (F-T Faculty)	6.4	4.4	7.7	% Transferable	58.2%	57.1%	58.3%
Retired FTEF	0.6	0.6	0	% Degree Applicable	7.4%	7.6%	7.7%
Total FTEF	132.5	127	129.4	% Basic Skills	11.3%	11.5%	11.3%
Percent Full-time	60.5%	60.9%	62.7%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	2311	2209	2009	16.6	17.4	15.8	74.9	73.9	73.1	15.2	15.8	14.9
Black	434	377	369	3.1	3.0	2.9	53.2	48.8	52.3	21.2	27.6	21.7
Filipino	1395	1291	1294	10.0	10.2	10.2	72.3	69	69.2	16.2	18.1	17.2
Hispanic	2789	2443	2535	20.1	19.2	19.9	58.3	60.9	62.4	21.8	22.9	20.4
Native Am	76	49	27	0.5	0.4	0.2	67.1	57.1	40.7	15.8	26.5	25.9
Pac Islander	336	326	271	2.4	2.6	2.1	47	45.1	58.3	26.2	25.5	20.7
White	4361	3737	3775	31.4	29.4	29.7	68.5	68.4	70.4	17.2	17.3	15.6
Other	649	1166	1646	4.7	9.2	12.9	57.6	57.7	62.2	21.7	23.5	19.6
Unrecorded	1558	1102	787	11.2	8.7	6.2	68.6	69.8	73.1	17.1	15.7	14.2
Total	13909	12700	12713	100	100	100	66.4	65.9	67.4	18.2	19.2	17.3
Gender												
Female	7278	6289	6410	52.3	49.5	50.4	70.2	69	71.2	16.9	17.8	16.1
Male	6134	5894	5882	44.1	46.4	46.3	61.6	62.3	62.9	20.2	21	19.1
Unrecorded	497	517	421	3.6	4.1	3.3	70.4	69.8	71.5	14.1	15.1	11.9
Total	13909	12700	12713	100	100	100	66.4	65.9	67.4	18.2	19.2	17.3
Age												
19 or less	4800	4216	4163	34.5	33.2	32.7	61.1	60.3	60.3	18.2	19.9	18.4
20-24	4948	4563	4781	35.6	35.9	37.6	63.1	63.4	63.4	20.9	21.1	19.3
25-29	1598	1582	1558	11.5	12.5	12.3	73.9	72.4	72.4	17.1	17.4	15
30-34	894	849	813	6.4	6.7	6.4	78.6	77.4	77.4	13.9	14.4	12.6
35-39	423	360	387	3.0	2.8	3.0	73.1	72.5	72.5	18.2	21.4	13.4
40-49	656	564	498	4.7	4.4	3.9	81.7	80	80	12.7	13.7	15.7
50+	303	252	272	2.2	2.0	2.1	81.2	76.6	76.6	14.2	16.3	13.2
Unrecorded	287	314	241	2.1	2.5	1.9	71.8	71.7	71.7	10.5	13.1	7.9
Total	13909	12700	12713	100	100	100	66.4	65.9	67.4	18.2	19.2	17.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4414 Division Total: Mathematics/Science

INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	7149	6565	6683
WSCH	37507.3	36087.2	36085.7
FTES	1250.2	1202.9	1202.9
LOAD (WSCH/FTEF)*	551.8	565.8	548.2
Success %	65.5%	64.5%	65.7%
Retention %	81.3%	80.5%	82.5%
Withdraw %	18.7%	19.5%	17.5%
Classroom Teaching FTEF			
Full-time FTEF	38.2	37.8	38
Adjunct FTEF	27.2	23.7	24.1
Overload FTEF (F-T Faculty)	2.6	2.3	3.8
Retired FTEF	0	0	0
Total FTEF	68	63.8	65.8
Percent Full-time	60%	62.9%	63.5%
Sections			
Total Number of Sections	248	231	236
% CTE	21.8%	22.1%	20.8%
% Transferable	58.5%	57.1%	58.5%
% Degree Applicable	7.7%	8.2%	8.1%
% Basic Skills	12.1%	12.6%	12.7%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Spring Term 2011	2012
Enrollments/Dup.Headcount	6760	6135	6030
WSCH	35783	33446.7	32179.6
FTES	1192.8	1114.9	1072.7
LOAD (WSCH/FTEF)*	554.2	529.5	505.8
Success %	67.4%	67.3%	69.2%
Retention %	82.3%	81.2%	82.9%
Withdraw %	17.7%	18.8%	17.2%
Classroom Teaching FTEF			
Full-time FTEF	35.6	35.1	35.4
Adjunct FTEF	24.5	25.4	24.3
Overload FTEF (F-T Faculty)	3.8	2.1	3.9
Retired FTEF	0.6	0.6	0
Total FTEF	64.6	63.2	63.6
Percent Full-time	61.1%	58.9%	61.8%
Sections			
Total Number of Sections	240	231	234
% CTE	24.6%	25.5%	24.8%
% Transferable	57.9%	57.1%	58.1%
% Degree Applicable	7.1%	6.9%	7.3%
% Basic Skills	10.4%	10.4%	9.8%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4414 Division Total: Mathematics/Science

INDICATOR	2010	Summer Term 2011	2012
Enrollments/Dup.Headcount	2164	2162	2164
WSCH	10188.6	10477.4	11225.8
FTES	339.6	349.3	374.2
LOAD (WSCH/FTEF)*	616.3	598.7	639.8
Success %	78.4%	76.9%	78.7%
Retention %	89.6%	90.1%	90.2%
Withdraw %	10.4%	9.9%	9.8%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	13.4	13.6	12.4
Overload FTEF (F-T Faculty)	3.2	3.9	5.2
Retired FTEF	0	0	0
Total FTEF	16.5	17.5	17.6
Percent Full-time	19%	22.5%	29.4%
Sections			
Total Number of Sections	66	69	68
% CTE	19.7%	18.8%	17.7%
% Transferable	62.1%	63.8%	64.7%
% Degree Applicable	6.1%	5.8%	8.8%
% Basic Skills	12.1%	11.6%	8.8%

*Note: All data have been rounded. Academic Year = Fall + Spring only.