

**Division: 4416 - Division Total: Kinesiology/Athletics/Danc**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	5213	5190	4971	Success %	83.5%	81.9%	84.3%
WSCH	22106.2	18028.4	16742.7	Retention %	88.9%	88.3%	90.3%
FTES	736.9	601	558.1	Withdraw %	11.1%	11.7%	9.7%
LOAD (WSCH/FTEF)*	787.1	655.9	602.1				

  

Classroom Teaching FTEF				Academic Year			
	09-10	10-11	11-12	Sections	09-10	10-11	11-12
Full-time FTEF	18.9	19.3	17.5	Total	173	172	173
Adjunct FTEF	7.4	5.7	7.2	% CTE	3.5%	2.3%	3.5%
Overload FTEF (F-T Faculty)	1.8	2.5	3.1	% Transferable	93.6%	94.8%	93.6%
Retired FTEF	0	0	0	% Degree Applicable	2.9%	2.9%	2.9%
Total FTEF	28.1	27.5	27.8	% Basic Skills	0%	0%	0%
Percent Full-time	73.5%	79.4%	74.1%				

**Successful Course Completion Rates: 2009-10 to 2011-12**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
<b>Ethnicity</b>												
Asian	636	613	636	12.2	11.8	12.8	84.3	82.1	87.7	9.9	10.6	7.7
Black	356	314	396	6.8	6.1	8.0	81.7	81.2	83.8	9.8	8.6	10.4
Filipino	250	284	246	4.8	5.5	4.9	82	81.3	86.6	10.8	11.3	6.5
Hispanic	860	904	872	16.5	17.4	17.5	80.6	80.3	81	14.2	12.5	11.7
Native Am	37	17	12	0.7	0.3	0.2	86.5	100	83.3	8.1	0	16.7
Pac Islander	220	236	224	4.2	4.5	4.5	90.5	86.4	92.9	5.9	7.2	3.6
White	1992	1923	1747	38.2	37.1	35.1	84.7	82.6	85.1	11	12.4	9.9
Other	239	448	529	4.6	8.6	10.6	77.4	77.7	80	15.9	14.3	11
Unrecorded	623	451	309	12.0	8.7	6.2	84.6	83.4	82.5	9.2	11.1	11
<b>Total</b>	5213	5190	4971	100	100	100	83.5	81.9	84.3	11.1	11.7	9.7
<b>Gender</b>												
Female	2490	2292	2161	47.8	44.2	43.5	81.7	80.1	81.2	12.7	14.5	12.3
Male	2493	2714	2632	47.8	52.3	52.9	85.2	83.4	86.6	9.6	9.3	7.7
Unrecorded	230	184	178	4.4	3.5	3.6	85.2	82.6	88.8	9.1	12.5	7.9
<b>Total</b>	5213	5190	4971	100	100	100	83.5	81.9	84.3	11.1	11.7	9.7
<b>Age</b>												
19 or less	1466	1698	1518	28.1	32.7	30.5	86.4	83.5	83.5	8.4	10.2	7.4
20-24	1502	1502	1540	28.8	28.9	31.0	81.2	81.5	81.5	12.9	11.5	10.3
25-29	361	329	298	6.9	6.3	6.0	76.7	71.7	71.7	17.2	19.8	18.8
30-34	243	207	172	4.7	4.0	3.5	74.5	81.2	81.2	19.3	11.1	11.6
35-39	167	133	137	3.2	2.6	2.8	76.1	69.9	69.9	18.6	22.6	19.7
40-49	393	356	325	7.5	6.9	6.5	80.9	80.9	80.9	12.7	13.5	10.2
50+	959	864	908	18.4	16.6	18.3	89.6	85.8	85.8	6.7	9.4	7.8
Unrecorded	122	101	73	2.3	1.9	1.5	87.7	80.2	80.2	5.7	14.9	4.1
<b>Total</b>	5213	5190	4971	100	100	100	83.5	81.9	84.3	11.1	11.7	9.7

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2009</b>	<b>Fall Term 2010</b>	<b>2011</b>
Enrollments/Dup.Headcount	2556	2462	2449
WSCH	11330	8812.9	8206.9
FTES	377.7	293.8	273.6
LOAD (WSCH/FTEF)*	786	666.1	579.3
Success %	83.5%	80.9%	84.4%
Retention %	89.3%	87.6%	90.8%
Withdraw %	10.7%	12.4%	9.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	9.2	9.6	8.5
Adjunct FTEF	3.9	2.6	4.1
Overload FTEF (F-T Faculty)	1.3	1.1	1.6
Retired FTEF	0	0	0
Total FTEF	14.4	13.2	14.2
Percent Full-time	73%	80.4%	71.3%
<b>Sections</b>			
Total Number of Sections	95	83	87
% CTE	3.2%	2.4%	1.2%
% Transferable	93.7%	94%	95.4%
% Degree Applicable	3.2%	3.6%	3.5%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	2657	2728	2522
WSCH	10776.2	9215.5	8535.8
FTES	359.2	307.2	284.5
LOAD (WSCH/FTEF)*	788.2	646.3	625.7
Success %	83.6%	82.7%	84.3%
Retention %	88.5%	89%	89.9%
Withdraw %	11.5%	11%	10.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	9.7	9.8	9
Adjunct FTEF	3.5	3.1	3.2
Overload FTEF (F-T Faculty)	0.5	1.4	1.5
Retired FTEF	0	0	0
Total FTEF	13.7	14.3	13.6
Percent Full-time	74.1%	78.4%	76.9%
<b>Sections</b>			
Total Number of Sections	78	89	86
% CTE	3.9%	2.3%	5.8%
% Transferable	93.6%	95.5%	91.9%
% Degree Applicable	2.6%	2.3%	2.3%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	1271	1303	985
WSCH	3847.4	2992.8	2233.3
FTES	128.3	99.8	74.4
LOAD (WSCH/FTEF)*	897.9	688.8	535.6
Success %	88.5%	88.8%	89.2%
Retention %	93.8%	93.4%	94.8%
Withdraw %	6.2%	6.6%	5.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	1.3	1.6	1.9
Overload FTEF (F-T Faculty)	3	2.8	2.3
Retired FTEF	0	0	0
Total FTEF	4.3	4.4	4.2
Percent Full-time	70.8%	64.3%	53.8%
<b>Sections</b>			
Total Number of Sections	41	41	40
% CTE	4.9%	0%	2.5%
% Transferable	95.1%	100%	97.5%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.