

Division: 4418 - Division Total: Creative Arts/Social Science

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	15200	13532	13597	Success %	69.1%	68.2%	69.5%
WSCH	57884.3	47436.1	44355.2	Retention %	86.9%	85.2%	85.9%
FTES	1929.5	1581.2	1478.5	Withdraw %	13.1%	14.8%	14.1%
LOAD (WSCH/FTEF)*	652.9	621	502.3				
Classroom Teaching FTEF				Academic Year			
				Sections	09-10	10-11	11-12
Full-time FTEF	37.4	36.6	46.9	Total	510	441	481
Adjunct FTEF	46.5	36.1	38.2	% CTE	4.3%	2.5%	13.1%
Overload FTEF (F-T Faculty)	3.6	2.5	3.2	% Transferable	92.9%	94.8%	84.4%
Retired FTEF	1.2	1.2	0	% Degree Applicable	2.8%	2.7%	2.5%
Total FTEF	88.7	76.4	88.3	% Basic Skills	0%	0%	0%
Percent Full-time	46.2%	51.2%	56.8%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	2134	1942	1739	14.0	14.4	12.8	74.9	76.4	75.9	11.8	11.1	12.7
Black	654	526	560	4.3	3.9	4.1	57.5	53.6	59.1	13.9	14.6	14.8
Filipino	1057	958	869	7.0	7.1	6.4	66.2	64.2	63.9	14	18	15.4
Hispanic	2706	2297	2518	17.8	17.0	18.5	62.9	62.7	64.5	14.6	15.5	15.7
Native Am	76	43	49	0.5	0.3	0.4	55.3	65.1	59.2	27.6	16.3	16.3
Pac Islander	458	437	373	3.0	3.2	2.7	55.7	51.3	59.5	16.4	21.1	19
White	5589	4808	4696	36.8	35.5	34.5	73	72.3	73.4	12.6	14.1	13.2
Other	831	1411	1893	5.5	10.4	13.9	61.5	61.5	66.7	13	17.5	14.6
Unrecorded	1695	1110	900	11.2	8.2	6.6	73.3	73	74.3	11.4	14	11.9
Total	15200	13532	13597	100	100	100	69.1	68.2	69.5	13.1	14.8	14.1
Gender												
Female	7461	6318	6357	49.1	46.7	46.8	71.4	70.5	70.8	12.4	14.7	13.7
Male	7153	6709	6727	47.1	49.6	49.5	66.3	65.5	67.8	14.1	15.1	14.6
Unrecorded	586	505	513	3.9	3.7	3.8	74.6	75.1	76.2	10.1	11.1	11.3
Total	15200	13532	13597	100	100	100	69.1	68.2	69.5	13.1	14.8	14.1
Age												
19 or less	5405	5010	4764	35.6	37.0	35.0	66.1	66.3	66.3	12.5	13.7	13.5
20-24	5313	5013	5092	35.0	37.0	37.4	64.8	64	64	15.1	17.3	15.3
25-29	1247	1018	1128	8.2	7.5	8.3	71.6	69.8	69.8	14.8	16.1	14.8
30-34	572	499	561	3.8	3.7	4.1	74.1	76.8	76.8	13.1	12.2	17.5
35-39	442	329	323	2.9	2.4	2.4	73.3	73.6	73.6	12.4	15.8	15.2
40-49	703	523	606	4.6	3.9	4.5	79	81.1	81.1	11.1	9	12.7
50+	1224	871	846	8.1	6.4	6.2	88.2	83.9	83.9	7.6	9.6	9
Unrecorded	294	269	277	1.9	2.0	2.0	75.2	76.6	76.6	8.5	13	10.1
Total	15200	13532	13597	100	100	100	69.1	68.2	69.5	13.1	14.8	14.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	7781	6755	7042
WSCH	30025.6	24037.7	23252.6
FTES	1000.9	801.3	775.1
LOAD (WSCH/FTEF)*	656.4	627	515
Success %	69.4%	68.1%	68.4%
Retention %	87.6%	85.9%	85.4%
Withdraw %	12.5%	14.1%	14.6%
Classroom Teaching FTEF			
Full-time FTEF	18.6	18.3	23.5
Adjunct FTEF	24.8	18.1	19.9
Overload FTEF (F-T Faculty)	1.7	1.3	1.7
Retired FTEF	0.6	0.6	0
Total FTEF	45.7	38.3	45.2
Percent Full-time	44.5%	51.3%	55.9%
Sections			
Total Number of Sections	260	220	242
% CTE	3.5%	1.8%	13.6%
% Transferable	93.5%	95.5%	83.9%
% Degree Applicable	3.1%	2.7%	2.5%
% Basic Skills	0%	0%	0%

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INDICATOR	2010	Spring Term 2011	2012
Enrollments/Dup.Headcount	7419	6777	6555
WSCH	27858.7	23398.5	21102.6
FTES	928.6	780	703.4
LOAD (WSCH/FTEF)*	649.2	614.8	489
Success %	68.8%	68.3%	70.8%
Retention %	86.3%	84.6%	86.4%
Withdraw %	13.7%	15.4%	13.6%
Classroom Teaching FTEF			
Full-time FTEF	18.8	18.3	23.4
Adjunct FTEF	21.7	18	18.3
Overload FTEF (F-T Faculty)	1.8	1.1	1.5
Retired FTEF	0.6	0.6	0
Total FTEF	42.9	38.1	43.2
Percent Full-time	48.1%	51.1%	57.7%
Sections			
Total Number of Sections	250	221	239
% CTE	5.2%	3.2%	12.6%
% Transferable	92.4%	94.1%	84.9%
% Degree Applicable	2.4%	2.7%	2.5%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	2275	2064	1939
WSCH	7345.8	6659.4	6396.2
FTES	244.9	222	213.2
LOAD (WSCH/FTEF)*	664.4	590	589
Success %	82.1%	80.5%	80.7%
Retention %	92.7%	91.7%	91.2%
Withdraw %	7.3%	8.3%	8.8%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	8.4	7.5	6.9
Overload FTEF (F-T Faculty)	2.6	3.8	4
Retired FTEF	0	0	0
Total FTEF	11.1	11.3	10.9
Percent Full-time	23.7%	33.6%	36.7%
Sections			
Total Number of Sections	64	64	62
% CTE	0%	4.7%	4.8%
% Transferable	98.4%	93.8%	93.6%
% Degree Applicable	1.6%	1.6%	1.6%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.