

**Division: 4411 - Division Total: Business/Technology**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	9712	9786	8241	Success %	74.2%	73.5%	75%
WSCH	47806.3	44011.8	38073.2	Retention %	86.6%	85.2%	86.7%
FTES	1593.5	1467.1	1269.1	Withdraw %	13.4%	14.8%	13.3%
LOAD (WSCH/FTEF)*	636.5	674.8	703.3				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	35.4	35.7	27.2	<b>Sections</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
Adjunct FTEF	36.8	27.2	26	Total	400	366	309
Overload FTEF (F-T Faculty)	2	1.3	1	% CTE	98.5%	100%	100%
Retired FTEF	0.9	1.1	0	% Transferable	1%	0%	0%
Total FTEF	75.1	65.2	54.1	% Degree Applicable	0.5%	0%	0%
Percent Full-time	49.8%	56.7%	52%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2009-10 to 2011-12**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
<b>Ethnicity</b>												
Asian	1631	1548	1370	16.8	15.8	16.6	78.4	76.9	78.1	13.8	13.4	13.1
Black	329	399	267	3.4	4.1	3.2	61.7	60.9	58.1	14.3	18.3	23.6
Filipino	501	531	441	5.2	5.4	5.4	69.9	72.1	71	17.8	17.5	14.3
Hispanic	1844	1827	1560	19.0	18.7	18.9	72.8	69	73	13	15.1	13.1
Native Am	46	40	19	0.5	0.4	0.2	73.9	65	36.8	4.4	15	21.1
Pac Islander	161	158	125	1.7	1.6	1.5	64	66.5	68.8	17.4	20.9	20.8
White	3621	3472	2952	37.3	35.5	35.8	76.3	75.1	77.5	12.1	14.8	11.7
Other	394	700	803	4.1	7.2	9.7	57.9	66.4	69.6	23.4	17.7	16.6
Unrecorded	1185	1111	704	12.2	11.4	8.5	76.5	81.9	80	12	10.6	10.9
<b>Total</b>	9712	9786	8241	100	100	100	74.2	73.5	75	13.4	14.8	13.3
<b>Gender</b>												
Female	3821	3885	3342	39.3	39.7	40.6	74.2	72.7	74.1	13.1	15.7	13.6
Male	5405	5272	4540	55.7	53.9	55.1	73.7	72.9	74.8	14	14.8	13.7
Unrecorded	486	629	359	5.0	6.4	4.4	80.3	83.6	86.4	8.9	8.9	5.3
<b>Total</b>	9712	9786	8241	100	100	100	74.2	73.5	75	13.4	14.8	13.3
<b>Age</b>												
19 or less	1143	1158	1016	11.8	11.8	12.3	66	65.2	65.2	14.3	18.2	14.2
20-24	2797	2708	2332	28.8	27.7	28.3	69.2	70.8	70.8	16.5	16.1	14.8
25-29	1560	1611	1464	16.1	16.5	17.8	77.5	69.8	69.8	11.7	16.6	12.9
30-34	1061	1019	952	10.9	10.4	11.6	76.1	77.1	77.1	13.7	12.8	12.6
35-39	758	757	607	7.8	7.7	7.4	79.8	79.5	79.5	11.6	13.3	13.7
40-49	1202	1178	961	12.4	12.0	11.7	77.4	76.7	76.7	12.6	13.7	11.7
50+	989	982	698	10.2	10.0	8.5	82.1	77.8	77.8	10.2	12.4	13.2
Unrecorded	202	373	211	2.1	3.8	2.6	76.7	90.6	90.6	5.5	4.6	4.3
<b>Total</b>	9712	9786	8241	100	100	100	74.2	73.5	75	13.4	14.8	13.3

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4411 Division Total: Business/Technology**

<b>INDICATOR</b>	<b>2009</b>	<b>Fall Term 2010</b>	<b>2011</b>
Enrollments/Dup.Headcount	4692	4966	4204
WSCH	21661.9	22756.9	19033.7
FTES	722.1	758.6	634.5
LOAD (WSCH/FTEF)*	593.9	688.3	687.3
Success %	72.7%	72.9%	75.2%
Retention %	86.3%	85.2%	87.1%
Withdraw %	13.8%	14.8%	12.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	16.8	19.1	13.2
Adjunct FTEF	18.2	13.1	14
Overload FTEF (F-T Faculty)	1.1	0.5	0.5
Retired FTEF	0.3	0.3	0
Total FTEF	36.5	33.1	27.7
Percent Full-time	49.2%	59.4%	49.5%
<b>Sections</b>			
Total Number of Sections	194	190	155
% CTE	98.5%	100%	100%
% Transferable	1%	0%	0%
% Degree Applicable	0.5%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4411 Division Total: Business/Technology**

<b>INDICATOR</b>	<b>2010</b>	<b>Spring Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	5020	4820	4037
WSCH	26144.4	21255	19039.6
FTES	871.5	708.5	634.7
LOAD (WSCH/FTEF)*	676.6	661	720
Success %	75.7%	74.1%	74.8%
Retention %	86.9%	85.3%	86.4%
Withdraw %	13.1%	14.7%	13.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	18.6	16.6	14
Adjunct FTEF	18.6	14.1	12
Overload FTEF (F-T Faculty)	0.9	0.8	0.4
Retired FTEF	0.6	0.7	0
Total FTEF	38.6	32.2	26.4
Percent Full-time	50.4%	53.8%	54.7%
<b>Sections</b>			
Total Number of Sections	206	176	154
% CTE	98.5%	100%	100%
% Transferable	1%	0%	0%
% Degree Applicable	0.5%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4411 Division Total: Business/Technology**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	1176	1145	1136
WSCH	3598.6	3703	3769
FTES	120	123.4	125.6
LOAD (WSCH/FTEF)*	566.3	542.9	610.4
Success %	82.8%	82.5%	78.6%
Retention %	91.3%	90.3%	87.7%
Withdraw %	8.7%	9.7%	12.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	3.9	4.4	3.8
Overload FTEF (F-T Faculty)	2.5	2.4	2.4
Retired FTEF	0	0	0
Total FTEF	6.4	6.8	6.2
Percent Full-time	38.9%	35.5%	38.2%
<b>Sections</b>			
Total Number of Sections	37	36	33
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.