

**Division: 4416 - Physical Education/Athletics/Division Total**

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	4838	5462	5192	5518	5695	5872
WSCH	20367.07	21828.5	21940.16	22951.66	23738.2	24524.75
FTEs	678.9	727.6	731.3	765.1	791.3	817.5
LOAD (WSCH/FTEF)*	701	752	762	800	830	861
Retention %	88%	87%	87%	86%	86%	85%
Success %	83%	80%	81%	80%	79%	78%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	19.59	19.6	19.06	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	5.4	5.92	7.83			
Overload FTEF (F-T Faculty)	4.08	3.52	1.9			
Retired FTEF	0	0	0			
Total FTEF	29.06	29.04	28.78			
Percent Full-time	67%	67%	66%			
Reassigned FTEF	0.25	0	0			
<b>Number of Sections</b>	147	149	141			
% Vocational Education	1%	0%	1%			
% Transferable	95%	97%	95%			
% Degree Applicable	4%	3%	4%			
% Basic Skills	0%	0%	0%			

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	685	14	558	127	88	81	19	13
Black	389	8	340	49	32	87	13	8
Filipino	255	5	191	64	48	75	25	19
Hispanic	918	18	709	209	147	77	23	16
Native Am	34	1	31	3	1	91	9	3
Pac Islander	222	4	198	24	11	89	11	5
White	1882	37	1544	338	241	82	18	13
Other	675	13	537	138	85	80	20	13
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	5060	100	4108	952	653	81	19	13
<b>Gender</b>								
Female	2346	46	1855	491	351	79	21	15
Male	2491	49	2073	418	275	83	17	11
Unrecorded	223	4	180	43	27	81	19	12
<b>Total</b>	5060	100	4108	952	653	81	19	13
<b>Age</b>								
19 or less	1500	30	1262	238	153	84	16	10
20-24	1327	26	1052	275	199	79	21	15
25-29	345	7	251	94	70	73	27	20
30-34	191	4	134	57	39	70	30	20
35-39	198	4	153	45	26	77	23	13
40-49	351	7	274	77	50	78	22	14
50+	1046	21	892	154	111	85	15	11
Unrecorded	102	2	90	12	5	88	12	5
<b>Total</b>	5060	100	4108	952	653	81	19	13

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4416 - Physical Education/Athletics/Division Total**

<b>INDICATOR</b>	<b>2006</b>	<b>Fall Term 2007</b>	<b>2008</b>	<b>DEFINITIONS:</b>  <b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.
<b>INDICATOR</b>	<b>2006</b>	<b>Fall Term 2007</b>	<b>2008</b>	
Enrollments/Dup.Headcount	2370	2671	2484	
WSCH	10427.07	11638.41	10901.99	
FTES	347.6	387.9	363.4	
LOAD (WSCH/FTEF)*	707	800	755	
Retention %	88%	87%	89%	
Success %	83%	80%	82%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	9.44	10.83	9.8	
Adjunct FTEF	3.04	2.06	3.79	
Overload FTEF (F-T Faculty)	2.26	1.64	0.85	
Retired FTEF	0	0	0	
Total FTEF	14.75	14.54	14.44	
Percent Full-time	64%	75%	68%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	75	75	73	
% Vocational Education	0%	0%	0%	
% Transferable	97%	97%	97%	
% Degree Applicable	3%	3%	3%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Fall 2009 Cycle  
Core Program and Student Success Indicators  
Academic Years 2006/07 to 2008/09

**Division: 4416 - Physical Education/Athletics/Division Total**

<b>INDICATOR</b>	<b>2007</b>	<b>Spring Term 2008</b>	<b>2009</b>	<b>DEFINITIONS:</b>
Enrollments/Dup. Headcount	2468	2791	2708	
WSCH	9940	10190.09	11038.17	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
FTES	331.3	339.7	367.9	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
LOAD (WSCH/FTEF)*	694	703	769	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retention %	89%	87%	85%	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Success %	82%	82%	80%	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Classroom Teaching FTEF</b>				<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
Full-time FTEF	10.14	8.77	9.26	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
Adjunct FTEF	2.36	3.86	4.04	
Overload FTEF (F-T Faculty)	1.82	1.88	1.05	
Retired FTEF	0	0	0	
Total FTEF	14.32	14.5	14.35	
Percent Full-time	71%	60%	65%	
Reassigned FTEF	0	0.25	0	
<b>Number of Sections</b>	72	74	68	
% Vocational Education	3%	0%	3%	
% Transferable	92%	97%	93%	
% Degree Applicable	6%	3%	4%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4416 - Physical Education/Athletics/Division Total

INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	1408	1356	1469	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	4438.9	4190.52	4619.55	
FTES	148	139.7	154	
LOAD (WSCH/FTEF)*	937	979	1034	
Retention %	94%	95%	95%	
Success %	87%	90%	90%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	1.51	1.08	1.89	
Overload FTEF (F-T Faculty)	3.23	3.2	2.58	
Retired FTEF	0	0	0	
Total FTEF	4.74	4.28	4.47	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	38	31	34	
% Vocational Education	0%	0%	6%	
% Transferable	100%	100%	94%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.