

Division: 4340 - Guidance/Work Study/Division Total

| INDICATOR | Academic Year | | | Projections | | |
|--------------------------------|---------------|---------|---------|--|---------|---------|
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
| Enrollments/Dup. Headcount | 4873 | 1789 | 1685 | -406 | -2000 | -3594 |
| WSCH | 3927.84 | 2854.93 | 2385.33 | 1513.53 | 742.27 | -28.98 |
| FTEs | 130.9 | 95.2 | 79.5 | 50.5 | 24.7 | -1 |
| LOAD (WSCH/FTEF)* | 437 | 414 | 522 | 543 | 585 | 628 |
| Retention % | 88% | 87% | 88% | 87% | 87% | 87% |
| Success % | 73% | 69% | 73% | 72% | 72% | 71% |
| Classroom Teaching FTEF | | | | | | |
| Full-time FTEF | 4.83 | 5.59 | 3.61 | <p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p> | | |
| Adjunct FTEF | 3.54 | 1.16 | 0.71 | | | |
| Overload FTEF (F-T Faculty) | 0.57 | 0.15 | 0.18 | | | |
| Retired FTEF | 0 | 0 | 0.07 | | | |
| Total FTEF | 8.98 | 6.89 | 4.57 | | | |
| Percent Full-time | 54% | 81% | 79% | | | |
| Reassigned FTEF | 0 | 0 | 0.47 | | | |
| Number of Sections | 76 | 60 | 34 | | | |
| % Vocational Education | 17% | 18% | 12% | | | |
| % Transferable | 74% | 72% | 76% | | | |
| % Degree Applicable | 1% | 0% | 0% | | | |
| % Basic Skills | 8% | 10% | 12% | | | |

Successful Course Completion Rates: 2008-09

| Demographic Variable | Count | Col% | Non-Success | | | % Success | % Non-Success | % Withdraw |
|----------------------|-------|------|-------------|----------|---------|-----------|---------------|------------|
| | | | Success | Withdraw | Success | | | |
| Ethnicity | | | | | | | | |
| Asian | 157 | 10 | 133 | 24 | 12 | 85 | 15 | 8 |
| Black | 107 | 7 | 66 | 41 | 21 | 62 | 38 | 20 |
| Filipino | 79 | 5 | 61 | 18 | 7 | 77 | 23 | 9 |
| Hispanic | 338 | 22 | 239 | 99 | 41 | 71 | 29 | 12 |
| Native Am | 10 | 1 | 8 | 2 | 2 | 80 | 20 | 20 |
| Pac Islander | 42 | 3 | 28 | 14 | 3 | 67 | 33 | 7 |
| White | 568 | 36 | 409 | 159 | 77 | 72 | 28 | 14 |
| Other | 257 | 16 | 194 | 63 | 24 | 75 | 25 | 9 |
| Unrecorded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1558 | 100 | 1138 | 420 | 187 | 73 | 27 | 12 |
| Gender | | | | | | | | |
| Female | 833 | 53 | 616 | 217 | 94 | 74 | 26 | 11 |
| Male | 649 | 42 | 467 | 182 | 84 | 72 | 28 | 13 |
| Unrecorded | 76 | 5 | 55 | 21 | 9 | 72 | 28 | 12 |
| Total | 1558 | 100 | 1138 | 420 | 187 | 73 | 27 | 12 |
| Age | | | | | | | | |
| 19 or less | 642 | 41 | 458 | 184 | 70 | 71 | 29 | 11 |
| 20-24 | 392 | 25 | 290 | 102 | 46 | 74 | 26 | 12 |
| 25-29 | 109 | 7 | 79 | 30 | 17 | 72 | 28 | 16 |
| 30-34 | 76 | 5 | 54 | 22 | 12 | 71 | 29 | 16 |
| 35-39 | 75 | 5 | 54 | 21 | 9 | 72 | 28 | 12 |
| 40-49 | 117 | 8 | 91 | 26 | 14 | 78 | 22 | 12 |
| 50+ | 102 | 7 | 76 | 26 | 14 | 75 | 25 | 14 |
| Unrecorded | 45 | 3 | 36 | 9 | 5 | 80 | 20 | 11 |
| Total | 1558 | 100 | 1138 | 420 | 187 | 73 | 27 | 12 |

DEFINITIONS:

Enrollments/Dup.Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4340 - Guidance/Work Study/Division Total

| INDICATOR | Fall Term | | | DEFINITIONS: |
|--------------------------------|-----------|---------|---------|---|
| | 2006 | 2007 | 2008 | |
| Enrollments/Dup.Headcount | 3874 | 953 | 924 | <p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p> |
| WSCH | 2044 | 1682.31 | 1255.64 | |
| FTES | 68.1 | 56.1 | 41.9 | |
| LOAD (WSCH/FTEF)* | 421 | 445 | 497 | |
| Retention % | 88% | 85% | 86% | |
| Success % | 75% | 66% | 71% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 2.53 | 2.83 | 2.07 | |
| Adjunct FTEF | 1.99 | 0.87 | 0.29 | |
| Overload FTEF (F-T Faculty) | 0.31 | 0.07 | 0.11 | |
| Retired FTEF | 0 | 0 | 0.07 | |
| Total FTEF | 4.85 | 3.78 | 2.53 | |
| Percent Full-time | 52% | 75% | 82% | |
| Reassigned FTEF | 0 | 0 | 0.27 | |
| Number of Sections | 41 | 35 | 22 | |
| % Vocational Education | 15% | 17% | 9% | |
| % Transferable | 76% | 74% | 77% | |
| % Degree Applicable | 2% | 0% | 0% | |
| % Basic Skills | 7% | 9% | 14% | |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4340 - Guidance/Work Study/Division Total

| INDICATOR | 2007 | Spring Term 2008 | 2009 | DEFINITIONS: Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied. |
|--------------------------------|-------------|-----------------------------|-------------|--|
| INDICATOR | 2007 | 2008 | 2009 | |
| Enrollments/Dup. Headcount | 999 | 836 | 761 | |
| WSCH | 1883.84 | 1172.62 | 1129.69 | |
| FTES | 62.8 | 39.1 | 37.7 | |
| LOAD (WSCH/FTEF)* | 457 | 377 | 554 | |
| Retention % | 88% | 88% | 90% | |
| Success % | 71% | 71% | 76% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 2.31 | 2.75 | 1.55 | |
| Adjunct FTEF | 1.55 | 0.29 | 0.42 | |
| Overload FTEF (F-T Faculty) | 0.27 | 0.07 | 0.07 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 4.13 | 3.11 | 2.04 | |
| Percent Full-time | 56% | 88% | 76% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | 35 | 25 | 12 | |
| % Vocational Education | 20% | 20% | 17% | |
| % Transferable | 71% | 68% | 75% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 9% | 12% | 8% | |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Fall 2009 Cycle
Core Program and Student Success Indicators
Academic Years 2006/07 to 2008/09

Division: 4340 - Guidance/Work Study/Division Total

| INDICATOR | Summer Term | | | DEFINITIONS: |
|--------------------------------|-------------|--------|--------|---|
| | 2007 | 2008 | 2009 | |
| Enrollments/Dup.Headcount | 257 | 191 | 194 | Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTEs: Full-Time Equivalent Students. Definition to be supplied. |
| WSCH | 358.31 | 255.47 | 235.21 | |
| FTES | 11.9 | 8.5 | 7.8 | |
| LOAD (WSCH/FTEF)* | 366 | 436 | 452 | |
| Retention % | 94% | 95% | 95% | |
| Success % | 81% | 91% | 86% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0 | 0 | 0 | |
| Adjunct FTEF | 0.68 | 0.22 | 0.19 | |
| Overload FTEF (F-T Faculty) | 0.3 | 0.37 | 0.33 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 0.98 | 0.59 | 0.52 | |
| Percent Full-time | 0% | 0% | 0% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | 10 | 8 | 7 | |
| % Vocational Education | 10% | 25% | 43% | |
| % Transferable | 90% | 75% | 57% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.