

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - History HIST

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	468	832	886	Success %	73.1%	71.5%	68.3%
WSCH	1413.3	2496.0	2658.0	Retention %	86.5%	86.5%	84.8%
FTES	47.1	83.2	88.6	Withdraw %	13.5%	13.5%	15.2%
LOAD (WSCH/FTEF)*	588.9	624.0	604.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.0	4.0	4.0	Sections	14-15	15-16	16-17
Adjunct FTEF	0.4	0.0	0.4	Total	12	20	22
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	2.4	4.0	4.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	83.3%	100.0%	90.9%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	51	132	125	10.9	15.9	14.1	68.6	81.8	73.6	21.6	10.6	12.0
Black	10	16	27	2.1	1.9	3.0	90.0	68.8	59.3	0.0	0.0	18.5
Filipino	31	62	70	6.6	7.5	7.9	58.1	67.7	70.0	19.4	12.9	17.1
Hispanic	84	160	155	17.9	19.2	17.5	66.7	63.8	62.6	15.5	16.9	20.6
Native Am	1	0	2	0.2	0.0	0.2	100.0	---	100.0	0.0	---	0.0
Pac Islander	13	12	53	2.8	1.4	6.0	61.5	75.0	35.8	15.4	0.0	17.0
White	162	261	260	34.6	31.4	29.3	82.7	71.6	73.1	8.6	14.2	13.5
Other	105	176	183	22.4	21.2	20.7	70.5	72.2	72.7	14.3	14.2	14.2
Unrecorded	11	13	11	2.4	1.6	1.2	63.6	69.2	63.6	18.2	7.7	9.1
Total	468	832	886	100	100	100	73.1	71.5	68.3	13.5	13.5	15.2
Gender												
Female	187	368	411	40.0	44.2	46.4	70.1	76.1	65.5	16.0	14.1	17.5
Male	273	444	459	58.3	53.4	51.8	75.1	68.0	70.4	12.1	12.8	13.3
Unrecorded	8	20	16	1.7	2.4	1.8	75.0	65.0	81.3	0.0	15.0	12.5
Total	468	832	886	100	100	100	73.1	71.5	68.3	13.5	13.5	15.2
Age												
19 or less	165	276	290	35.3	33.2	32.7	73.3	71.4	67.6	15.8	11.6	14.8
20-24	223	457	492	47.6	54.9	55.5	70.9	71.6	68.9	11.7	14.4	15.2
25-29	39	50	69	8.3	6.0	7.8	71.8	72.0	69.6	20.5	12.0	15.9
30-34	13	27	15	2.8	3.2	1.7	84.6	70.4	53.3	7.7	22.2	13.3
35-39	7	10	7	1.5	1.2	0.8	100.0	90.0	57.1	0.0	0.0	28.6
40-49	10	9	5	2.1	1.1	0.6	80.0	55.6	80.0	10.0	22.2	0.0
50+	11	3	8	2.4	0.4	0.9	81.8	66.7	75.0	9.1	0.0	25.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	468	832	886	100	100	100	73.1	71.5	68.3	13.5	13.5	15.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	238	396	452
WSCH	726.3	1188.0	1356.0
FTES	24.2	39.6	45.2
LOAD (WSCH/FTEF)*	605.3	594.0	616.4
Success %	72.3%	75.0%	67.7%
Retention %	82.8%	91.4%	85.4%
Withdraw %	17.2%	8.6%	14.6%
Classroom Teaching FTEF			
Full-time FTEF	1.0	2.0	2.0
Adjunct FTEF	0.2	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	2.0	2.2
Percent Full-time	83.3%	100.0%	90.9%
Sections			
Total Number of Sections	6	10	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 History HIST

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	230	436	434
WSCH	687.0	1308.0	1302.0
FTES	22.9	43.6	43.4
LOAD (WSCH/FTEF)*	572.5	654.0	591.8
Success %	73.9%	68.3%	68.9%
Retention %	90.4%	82.1%	84.1%
Withdraw %	9.6%	17.9%	15.9%
Classroom Teaching FTEF			
Full-time FTEF	1.0	2.0	2.0
Adjunct FTEF	0.2	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	2.0	2.2
Percent Full-time	83.3%	100.0%	90.9%
Sections			
Total Number of Sections	6	10	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	207	76	181
WSCH	655.9	229.7	548.0
FTES	21.9	7.7	18.3
LOAD (WSCH/FTEF)*	546.6	574.3	456.7
Success %	77.3%	94.7%	77.9%
Retention %	92.3%	98.7%	89.0%
Withdraw %	7.7%	1.3%	11.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.4	0.8
Overload FTEF (F-T Faculty)	0.4	0.0	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	0.4	1.2
Percent Full-time	33.3%	0.0%	33.3%
Sections			
Total Number of Sections	6	2	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%