

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4418 - : History HIST

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1094	897	468	Success %	51.8%	49.3%	73.1%
WSCH	3293.6	2728.2	1413.3	Retention %	76.5%	72.8%	86.5%
FTES	109.8	90.9	47.1	Withdraw %	23.5%	27.2%	13.5%
LOAD (WSCH/FTEF)*	457.4	524.7	588.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6.0	5.0	2.0	Sections	12-13	13-14	14-15
Adjunct FTEF	1.2	0.2	0.4	Total	36	26	12
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	7.2	5.2	2.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	83.3%	96.2%	83.3%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	102	95	51	9.3	10.6	10.9	67.6	47.4	68.6	14.7	23.2	21.6
Black	44	24	10	4.0	2.7	2.1	45.5	54.2	90.0	34.1	16.7	0.0
Filipino	76	54	30	6.9	6.0	6.4	43.4	46.3	56.7	27.6	24.1	20.0
Hispanic	237	180	85	21.7	20.1	18.2	46.0	36.1	65.9	28.7	37.2	15.3
Native Am	4	3	1	0.4	0.3	0.2	50.0	33.3	100.0	25.0	33.3	0.0
Pac Islander	27	19	13	2.5	2.1	2.8	33.3	42.1	61.5	29.6	26.3	15.4
White	374	303	163	34.2	33.8	34.8	58.0	57.8	82.2	17.1	22.8	8.6
Other	179	199	103	16.4	22.2	22.0	45.3	49.2	71.8	27.9	30.2	14.6
Unrecorded	51	20	12	4.7	2.2	2.6	52.9	60.0	66.7	29.4	15.0	16.7
Total	1094	897	468	100	100	100	51.8	49.3	73.1	23.5	27.2	13.5
Gender												
Female	489	403	184	44.7	44.9	39.3	53.6	50.9	69.6	22.9	26.6	16.3
Male	590	482	274	53.9	53.7	58.5	50.5	48.3	75.2	24.2	27.6	12.0
Unrecorded	15	12	10	1.4	1.3	2.1	46.7	33.3	80.0	13.3	33.3	0.0
Total	1094	897	468	100	100	100	51.8	49.3	73.1	23.5	27.2	13.5
Age												
19 or less	371	341	165	33.9	38.0	35.3	45.8	46.0	73.3	27.0	28.4	15.8
20-24	546	411	223	49.9	45.8	47.6	52.0	47.0	70.9	23.4	28.5	11.7
25-29	89	70	39	8.1	7.8	8.3	61.8	61.4	71.8	18.0	20.0	20.5
30-34	33	31	13	3.0	3.5	2.8	54.5	54.8	84.6	18.2	25.8	7.7
35-39	15	11	7	1.4	1.2	1.5	66.7	63.6	100.0	20.0	18.2	0.0
40-49	19	19	10	1.7	2.1	2.1	89.5	73.7	80.0	10.5	15.8	10.0
50+	17	12	11	1.6	1.3	2.4	64.7	83.3	81.8	11.8	16.7	9.1
Unrecorded	4	2	0	0.4	0.2	0.0	50.0	50.0	---	0.0	50.0	---
Total	1094	897	468	100	100	100	51.8	49.3	73.1	23.5	27.2	13.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	530	540	238
WSCH	1599.4	1645.5	726.3
FTES	53.3	54.9	24.2
LOAD (WSCH/FTEF)*	499.8	514.2	605.3
Success %	47.7%	49.4%	72.3%
Retention %	76.2%	71.9%	82.8%
Withdraw %	23.8%	28.1%	17.2%
Classroom Teaching FTEF			
Full-time FTEF	3.0	3.0	1.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.2	3.2	1.2
Percent Full-time	93.8%	93.8%	83.3%
Sections			
Total Number of Sections	16	16	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	564	357	230
WSCH	1694.2	1082.7	687.0
FTES	56.5	36.1	22.9
LOAD (WSCH/FTEF)*	423.6	541.4	572.5
Success %	55.7%	49.0%	73.9%
Retention %	76.8%	74.2%	90.4%
Withdraw %	23.2%	25.8%	9.6%
Classroom Teaching FTEF			
Full-time FTEF	3.0	2.0	1.0
Adjunct FTEF	1.0	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.0	2.0	1.2
Percent Full-time	75.0%	100.0%	83.3%
Sections			
Total Number of Sections	20	10	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	166	207	76
WSCH	529.4	655.9	229.7
FTES	17.6	21.9	7.7
LOAD (WSCH/FTEF)*	441.1	546.6	574.3
Success %	83.1%	77.3%	94.7%
Retention %	90.4%	92.3%	98.7%
Withdraw %	9.6%	7.7%	1.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.8	0.4
Overload FTEF (F-T Faculty)	0.4	0.4	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.2	0.4
Percent Full-time	33.3%	33.3%	0.0%
Sections			
Total Number of Sections	6	6	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%