

Division: 4418 - Creative Arts/Social Science/History Department

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	1324	1226	1180	1099	1027	955
WSCH	4055.7	3751.1	3583.3	3324.3	3088.1	2851.9
FTEs	135.2	125	119.4	110.8	102.9	95.1
LOAD (WSCH/FTEF)*	441	426	498	512	540	569
Retention %	81%	82%	77%	76%	74%	73%
Success %	54%	57%	53%	54%	54%	54%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	5.6	5.6	5.6	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	3.4	3	1.6			
Overload FTEF (F-T Faculty)	0.2	0.2	0			
Retired FTEF	0	0	0			
Total FTEF	9.2	8.8	7.2			
Percent Full-time	61%	64%	78%			
Reassigned FTEF	0	0.1	0			
<b>Number of Sections</b>	47	45	37			
% Vocational Education	0%	0%	0%			
% Transferable	100%	100%	100%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	109	9	61	48	27	56	44	25
Black	28	2	10	18	9	36	64	32
Filipino	71	6	34	37	19	48	52	27
Hispanic	255	22	113	142	73	44	56	29
Native Am	9	1	4	5	3	44	56	33
Pac Islander	20	2	6	14	7	30	70	35
White	499	43	296	203	96	59	41	19
Other	162	14	92	70	31	57	43	19
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	1153	100	616	537	265	53	47	23
<b>Gender</b>								
Female	515	45	289	226	121	56	44	23
Male	593	51	303	290	136	51	49	23
Unrecorded	45	4	24	21	8	53	47	18
<b>Total</b>	1153	100	616	537	265	53	47	23
<b>Age</b>								
19 or less	378	33	202	176	72	53	47	19
20-24	530	46	251	279	142	47	53	27
25-29	109	9	67	42	28	61	39	26
30-34	33	3	25	8	3	76	24	9
35-39	24	2	17	7	6	71	29	25
40-49	38	3	30	8	5	79	21	13
50+	26	2	18	8	6	69	31	23
Unrecorded	15	1	6	9	3	40	60	20
<b>Total</b>	1153	100	616	537	265	53	47	23

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	693	620	561	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	2156.1	1923.8	1708.8	
FTES	71.9	64.1	57	
LOAD (WSCH/FTEF)*	440	409	438	
Retention %	80%	81%	80%	
Success %	51%	56%	58%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	2.8	2.8	2.8	
Adjunct FTEF	2	1.8	1.1	
Overload FTEF (F-T Faculty)	0.1	0.1	0	
Retired FTEF	0	0	0	
Total FTEF	4.9	4.7	3.9	
Percent Full-time	57%	60%	72%	
Reassigned FTEF	0	0.1	0	
<b>Number of Sections</b>	25	24	20	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/History Department**

INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	631	606	619	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	1899.6	1827.3	1874.5	
FTES	63.3	60.9	62.5	
LOAD (WSCH/FTEF)*	442	446	568	
Retention %	82%	82%	75%	
Success %	56%	56%	50%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	2.8	2.8	2.8	
Adjunct FTEF	1.4	1.2	0.5	
Overload FTEF (F-T Faculty)	0.1	0.1	0	
Retired FTEF	0	0	0	
Total FTEF	4.3	4.1	3.3	
Percent Full-time	65%	68%	85%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	22	21	17	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/History Department**

INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	270	197	264	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	851.13	624.91	837.3	
FTES	28.4	20.8	27.9	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	532	446	598	
Retention %	95%	93%	96%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	83%	81%	88%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1.2	1	1	
Overload FTEF (F-T Faculty)	0.4	0.4	0.4	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1.6	1.4	1.4	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	8	7	7	
% Vocational Education	0%	0%	0%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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