

Division: 4414 – Oceanography OCEN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	97	80	91	Success %	48.5%	55.0%	56.0%
WSCH	291.0	240.0	273.0	Retention %	71.1%	65.0%	74.7%
FTEs	9.7	8.0	9.1	Withdraw %	28.9%	35.0%	25.3%
LOAD (WSCH/FTEF)*	727.5	600.0	682.5				
Classroom Teaching FTEF				Sections			
Full-time FTEF	0.4	0.4	0.4	Total	2	2	2
Adjunct FTEF	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	0.4	0.4	0.4	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	13	10	13	13.4	12.5	14.3	61.5	90.0	84.6	38.5	0.0	0.0
Black	4	4	0	4.1	5.0	0.0	50.0	0.0	–	50.0	100.0	–
Filipino	9	4	5	9.3	5.0	5.5	44.4	50.0	60.0	0.0	0.0	40.0
Hispanic	29	28	35	29.9	35.0	38.5	34.5	50.0	42.9	37.9	35.7	40.0
Native Am	1	0	0	1.0	0.0	0.0	100.0	–	–	0.0	–	–
Pac Islander	0	1	1	0.0	1.3	1.1	–	0.0	0.0	–	100.0	100.0
White	35	29	26	36.1	36.3	28.6	48.6	58.6	61.5	25.7	37.9	15.4
Other	5	3	6	5.2	3.8	6.6	80.0	33.3	50.0	20.0	66.7	16.7
Unrecorded	1	1	5	1.0	1.3	5.5	100.0	100.0	60.0	0.0	0.0	20.0
<i>Total</i>	97	80	91	100	100	100	48.5	55.0	56.0	28.9	35.0	25.3
Gender												
Female	41	32	46	42.3	40.0	50.5	58.5	59.4	47.8	24.4	28.1	30.4
Male	53	47	44	54.6	58.8	48.4	43.4	53.2	63.6	32.1	38.3	20.5
Unrecorded	3	1	1	3.1	1.3	1.1	0.0	0.0	100.0	33.3	100.0	0.0
<i>Total</i>	97	80	91	100	100	100	48.5	55.0	56.0	28.9	35.0	25.3
Age												
19 or less	35	30	42	36.1	37.5	46.2	31.4	66.7	66.7	40.0	23.3	11.9
20-24	53	42	40	54.6	52.5	44.0	58.5	42.9	45.0	20.8	45.2	37.5
25-29	6	6	6	6.2	7.5	6.6	50.0	83.3	50.0	33.3	16.7	33.3
30-34	1	1	2	1.0	1.3	2.2	100.0	0.0	50.0	0.0	100.0	50.0
35-39	0	0	1	0.0	0.0	1.1	–	–	100.0	–	–	0.0
40-49	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
50+	2	1	0	2.1	1.3	0.0	50.0	100.0	–	50.0	0.0	–
Unrecorded	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
<i>Total</i>	97	80	91	100	100	100	48.5	55.0	56.0	28.9	35.0	25.3
Disability Status												
Has disability	9	7	4	9.3	8.8	4.4	44.4	57.1	50.0	33.3	28.6	25.0
No disability	88	73	87	90.7	91.3	95.6	48.9	54.8	56.3	28.4	35.6	25.3
First Generation College												
First generation	39	37	51	40.2	46.3	56.0	41.0	37.8	49.0	33.3	54.1	31.4
Not first generation	35	32	32	36.1	40.0	35.2	60.0	65.6	62.5	14.3	21.9	15.6
Income Status												
Low income	28	19	18	28.9	23.8	19.8	42.9	63.2	44.4	39.3	26.3	44.4
Not low income	69	61	73	71.1	76.3	80.2	50.7	52.5	58.9	24.6	37.7	20.5

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	49	33	51
WSCH	147.0	99.0	153.0
FTES	4.9	3.3	5.1
LOAD (WSCH/FTEF)*	735.0	495.0	765.0
Success %	53.1%	60.6%	54.9%
Retention %	71.4%	69.7%	74.5%
Withdraw %	28.6%	30.3%	25.5%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	1	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	48	47	40
WSCH	144.0	141.0	120.0
FTES	4.8	4.7	4.0
LOAD (WSCH/FTEF)*	720.0	705.0	600.0
Success %	43.8%	51.1%	57.5%
Retention %	70.8%	61.7%	75.0%
Withdraw %	29.2%	38.3%	25.0%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	1	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	0	0	0
WSCH	–	–	–
FTES	–	–	–
LOAD (WSCH/FTEF)*	–	–	–
Success %	–%	–%	–%
Retention %	–%	–%	–%
Withdraw %	–%	–%	–%
Classroom Teaching FTEF			
Full-time FTEF	–	–	–
Adjunct FTEF	–	–	–
Overload FTEF (F-T Faculty)	–	–	–
Retired FTEF	–	–	–
Total FTEF	–	–	–
Percent Full-time	–%	–%	–%
Sections			
Total Number of Sections	–	–	–
% CTE	–%	–%	–%
% Transferable	–%	–%	–%
% Degree Applicable	–%	–%	–%
% Basic Skills	–%	–%	–%