

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4414 - Geologic Sciences GSCI

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	375	389	341	Success %	64.8%	64.8%	64.8%
WSCH	1134.3	1172.7	1029.0	Retention %	86.7%	83.0%	79.2%
FTES	37.8	39.1	34.3	Withdraw %	13.3%	17.0%	20.8%
LOAD (WSCH/FTEF)*	545.3	563.8	494.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.1	1.9	2.1	Sections	14-15	15-16	16-17
Adjunct FTEF	0.0	0.0	0.0	Total	11	11	11
Overload FTEF (F-T Faculty)	0.0	0.2	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	2.1	2.1	2.1	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	45	55	45	12.0	14.1	13.2	71.1	78.2	75.6	4.4	14.5	6.7
Black	6	7	9	1.6	1.8	2.6	16.7	42.9	22.2	33.3	28.6	77.8
Filipino	14	41	23	3.7	10.5	6.7	78.6	63.4	56.5	7.1	12.2	4.3
Hispanic	60	60	66	16.0	15.4	19.4	35.0	55.0	48.5	26.7	28.3	31.8
Native Am	1	1	1	0.3	0.3	0.3	0.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	11	2	4	2.9	0.5	1.2	72.7	100.0	25.0	18.2	0.0	50.0
White	130	153	126	34.7	39.3	37.0	71.5	64.7	73.0	10.8	17.6	17.5
Other	102	69	65	27.2	17.7	19.1	71.6	63.8	67.7	10.8	10.1	23.1
Unrecorded	6	1	2	1.6	0.3	0.6	66.7	100.0	100.0	33.3	0.0	0.0
Total	375	389	341	100	100	100	64.8	64.8	64.8	13.3	17.0	20.8
Gender												
Female	131	155	128	34.9	39.8	37.5	61.1	67.7	70.3	14.5	17.4	18.8
Male	230	213	201	61.3	54.8	58.9	66.1	63.8	60.7	13.0	16.0	22.4
Unrecorded	14	21	12	3.7	5.4	3.5	78.6	52.4	75.0	7.1	23.8	16.7
Total	375	389	341	100	100	100	64.8	64.8	64.8	13.3	17.0	20.8
Age												
19 or less	145	164	134	38.7	42.2	39.3	71.7	66.5	64.9	9.0	17.1	24.6
20-24	190	179	164	50.7	46.0	48.1	58.9	62.0	61.6	15.8	17.3	20.1
25-29	28	29	25	7.5	7.5	7.3	60.7	75.9	68.0	21.4	13.8	12.0
30-34	6	11	6	1.6	2.8	1.8	83.3	72.7	66.7	16.7	9.1	33.3
35-39	4	1	7	1.1	0.3	2.1	100.0	100.0	100.0	0.0	0.0	0.0
40-49	1	0	3	0.3	0.0	0.9	0.0	---	100.0	0.0	---	0.0
50+	1	5	2	0.3	1.3	0.6	100.0	20.0	100.0	0.0	40.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	375	389	341	100	100	100	64.8	64.8	64.8	13.3	17.0	20.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	204	216	191
WSCH	615.0	648.0	573.0
FTES	20.5	21.6	19.1
LOAD (WSCH/FTEF)*	640.6	558.6	494.0
Success %	62.3%	63.4%	70.2%
Retention %	84.8%	80.6%	82.7%
Withdraw %	15.2%	19.4%	17.3%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.2	1.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.2	1.2
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	5	6	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 Geologic Sciences GSCI

INDICATOR	2015	Spring Term	
		2016	2017
Enrollments/Dup.Headcount	171	173	150
WSCH	519.3	524.7	456.0
FTES	17.3	17.5	15.2
LOAD (WSCH/FTEF)*	463.7	570.3	495.7
Success %	67.8%	66.5%	58.0%
Retention %	88.9%	86.1%	74.7%
Withdraw %	11.1%	13.9%	25.3%
Classroom Teaching FTEF			
Full-time FTEF	1.1	0.7	0.9
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	0.9	0.9
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	6	5	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%