

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - Geography GEOG

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	157	142	132	Success %	65.6%	67.6%	70.5%
WSCH	471.0	426.0	396.0	Retention %	89.8%	90.8%	88.6%
FTES	15.7	14.2	13.2	Withdraw %	10.2%	9.2%	11.4%
LOAD (WSCH/FTEF)*	588.8	532.5	495.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.2	0.0	0.0	Sections	14-15	15-16	16-17
Adjunct FTEF	0.6	0.8	0.8	Total	4	4	4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	0.8	0.8	0.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	25.0%	0.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	38	27	43	24.2	19.0	32.6	81.6	81.5	81.4	5.3	3.7	11.6
Black	5	6	3	3.2	4.2	2.3	60.0	83.3	66.7	40.0	0.0	0.0
Filipino	7	3	7	4.5	2.1	5.3	57.1	66.7	57.1	0.0	33.3	42.9
Hispanic	23	23	19	14.6	16.2	14.4	39.1	65.2	57.9	4.3	4.3	5.3
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	2	6	1	1.3	4.2	0.8	0.0	66.7	0.0	0.0	16.7	0.0
White	54	50	36	34.4	35.2	27.3	70.4	66.0	77.8	13.0	8.0	11.1
Other	25	25	21	15.9	17.6	15.9	60.0	56.0	57.1	16.0	16.0	9.5
Unrecorded	3	2	2	1.9	1.4	1.5	100.0	50.0	50.0	0.0	50.0	0.0
Total	157	142	132	100	100	100	65.6	67.6	70.5	10.2	9.2	11.4
Gender												
Female	60	63	51	38.2	44.4	38.6	65.0	74.6	68.6	16.7	7.9	17.6
Male	90	79	77	57.3	55.6	58.3	66.7	62.0	71.4	5.6	10.1	6.5
Unrecorded	7	0	4	4.5	0.0	3.0	57.1	---	75.0	14.3	---	25.0
Total	157	142	132	100	100	100	65.6	67.6	70.5	10.2	9.2	11.4
Age												
19 or less	73	44	40	46.5	31.0	30.3	64.4	70.5	67.5	8.2	6.8	15.0
20-24	68	68	74	43.3	47.9	56.1	66.2	61.8	70.3	10.3	13.2	10.8
25-29	8	14	9	5.1	9.9	6.8	75.0	92.9	77.8	12.5	7.1	0.0
30-34	3	7	7	1.9	4.9	5.3	66.7	57.1	71.4	0.0	0.0	14.3
35-39	0	4	0	0.0	2.8	0.0	---	50.0	---	---	0.0	---
40-49	0	3	0	0.0	2.1	0.0	---	66.7	---	---	0.0	---
50+	5	2	2	3.2	1.4	1.5	60.0	100.0	100.0	40.0	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	157	142	132	100	100	100	65.6	67.6	70.5	10.2	9.2	11.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	87	65	59
WSCH	261.0	195.0	177.0
FTES	8.7	6.5	5.9
LOAD (WSCH/FTEF)*	652.5	487.5	442.5
Success %	62.1%	69.2%	66.1%
Retention %	86.2%	93.8%	89.8%
Withdraw %	13.8%	6.2%	10.2%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.0	0.0
Adjunct FTEF	0.2	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	50.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 Geography GEOG

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	70	77	73
WSCH	210.0	231.0	219.0
FTES	7.0	7.7	7.3
LOAD (WSCH/FTEF)*	525.0	577.5	547.5
Success %	70.0%	66.2%	74.0%
Retention %	94.3%	88.3%	87.7%
Withdraw %	5.7%	11.7%	12.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%