

Division: 4418 - Creative Arts/Social Science/Geography Department

INDICATOR	Academic Year			Projections		
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Enrollments/Dup. Headcount	196	189	237	248	269	289
WSCH	588	574.8	711	747.6	809.1	870.6
FTEs	19.6	19.2	23.7	24.9	27	29
LOAD (WSCH/FTEF)*	490	479	593	623	674	726
Retention %	82%	84%	90%	93%	96%	100%
Success %	55%	61%	66%	71%	77%	82%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	0	0	0	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	1.2	1.2	1.2			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0			
Total FTEF	1.2	1.2	1.2			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0	0	0			
<b>Number of Sections</b>	6	6	6			
% Vocational Education	0%	0%	0%			
% Transferable	100%	100%	100%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

Successful Course Completion Rates: 2009-10

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Withdraw			
<b>Ethnicity</b>								
Asian	26	11	22	4	3	85	15	12
Black	6	3	4	2	1	67	33	17
Filipino	15	6	11	4	0	73	27	0
Hispanic	49	21	25	24	6	51	49	12
Native Am	1	0	1	0	0	100	0	0
Pac	3	1	2	1	0	67	33	0
Islander								
White	98	42	68	30	10	69	31	10
Other	34	15	19	15	4	56	44	12
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>232</b>	<b>100</b>	<b>152</b>	<b>80</b>	<b>24</b>	<b>66</b>	<b>34</b>	<b>10</b>
<b>Gender</b>								
Female	110	47	69	41	15	63	37	14
Male	112	48	77	35	7	69	31	6
Unrecorded	10	4	6	4	2	60	40	20
<b>Total</b>	<b>232</b>	<b>100</b>	<b>152</b>	<b>80</b>	<b>24</b>	<b>66</b>	<b>34</b>	<b>10</b>
<b>Age</b>								
19 or less	95	41	59	36	7	62	38	7
20-24	95	41	65	30	10	68	32	11
25-29	15	6	12	3	1	80	20	7
30-34	10	4	6	4	2	60	40	20
35-39	5	2	2	3	2	40	60	40
40-49	5	2	4	1	1	80	20	20
50+	4	2	2	2	1	50	50	25
Unrecorded	3	1	2	1	0	67	33	0
<b>Total</b>	<b>232</b>	<b>100</b>	<b>152</b>	<b>80</b>	<b>24</b>	<b>66</b>	<b>34</b>	<b>10</b>

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Fall 2010 Cycle  
Core Program and Student Success Indicators  
Academic Years 2007/08 to 2009/10

Division: 4418 - Creative Arts/Social Science/Geography Department

INDICATOR	2007	Fall Term 2008	2009	DEFINITIONS:
Enrollments/Dup.Headcount	98	102	134	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	294	306	402	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
FTES	9.8	10.2	13.4	
LOAD (WSCH/FTEF)*	490	510	670	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Retention %	83%	85%	92%	
Success %	50%	67%	69%	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	0.6	0.6	0.6	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	0.6	0.6	0.6	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	3	3	3	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Fall 2010 Cycle  
Core Program and Student Success Indicators  
Academic Years 2007/08 to 2009/10

Division: 4418 - Creative Arts/Social Science/Geography Department

INDICATOR	Spring Term			DEFINITIONS:
	2008	2009	2010	
Enrollments/Dup. Headcount	98	87	103	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	294	268.8	309	
FTES	9.8	9	10.3	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	490	448	515	
Retention %	82%	82%	86%	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	59%	59%	60%	
<b>Classroom Teaching FTEF</b>				Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Full-time FTEF	0	0	0	
Adjunct FTEF	0.6	0.6	0.6	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	0.6	0.6	0.6	
Percent Full-time	0%	0%	0%	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	3	3	3	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.