

**Division: 4418 - Creative Arts/Social Science/Geography Department**

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	214	196	189	175	162	150			
WSCH	642	588	574.8	534.4	500.8	467.2			
FTES	21.4	19.6	19.2	17.8	16.7	15.6			
LOAD (WSCH/FTEF)*	459	490	479	496	507	517			
Retention %	83%	82%	84%	84%	84%	84%			
Success %	60%	55%	61%	60%	60%	60%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	0	0	0	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only. :Summer courses not offered</p>					
Adjunct FTEF	1.4	1.2	1.2						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	1.4	1.2	1.2						
Percent Full-time	0%	0%	0%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	0%	0%	0%						
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	23	12	13	10	8	57	43	35
Black	7	4	2	5	2	29	71	29
Filipino	13	7	6	7	3	46	54	23
Hispanic	18	10	8	10	2	44	56	11
Native Am	1	1	1	0	0	100	0	0
Pac Islander	11	6	5	6	1	45	55	9
White	88	47	64	24	11	73	27	13
Other	25	13	15	10	3	60	40	12
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>186</b>	<b>100</b>	<b>114</b>	<b>72</b>	<b>30</b>	<b>61</b>	<b>39</b>	<b>16</b>
<b>Gender</b>								
Female	85	46	56	29	14	66	34	16
Male	91	49	55	36	14	60	40	15
Unrecorded	10	5	3	7	2	30	70	20
<b>Total</b>	<b>186</b>	<b>100</b>	<b>114</b>	<b>72</b>	<b>30</b>	<b>61</b>	<b>39</b>	<b>16</b>
<b>Age</b>								
19 or less	73	39	42	31	13	58	42	18
20-24	85	46	51	34	15	60	40	18
25-29	5	3	4	1	0	80	20	0
30-34	6	3	5	1	1	83	17	17
35-39	5	3	4	1	0	80	20	0
40-49	5	3	4	1	0	80	20	0
50+	1	1	1	0	0	100	0	0
Unrecorded	6	3	3	3	1	50	50	17
<b>Total</b>	<b>186</b>	<b>100</b>	<b>114</b>	<b>72</b>	<b>30</b>	<b>61</b>	<b>39</b>	<b>16</b>

**DEFINITIONS:**

**Enrollments/Dup.Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTES:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Geography Department

INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	114	98	102	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	342	294	306	
FTES	11.4	9.8	10.2	
LOAD (WSCH/FTEF)*	428	490	510	
Retention %	79%	83%	85%	
Success %	55%	50%	67%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.8	0.6	0.6	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.8	0.6	0.6	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	4	3	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/Geography Department**

INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	100	98	87	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	300	294	268.8	
FTES	10	9.8	9	
LOAD (WSCH/FTEF)*	500	490	448	
Retention %	88%	82%	82%	
Success %	67%	67%	55%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.6	0.6	0.6	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.6	0.6	0.6	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	3	3	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.