

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4413 - Film FILM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	387	603	639	Success %	78.8%	78.9%	77.5%
WSCH	1592.6	2409.2	2563.8	Retention %	92.8%	91.5%	92.6%
FTES	53.1	80.3	85.5	Withdraw %	7.2%	8.5%	7.4%
LOAD (WSCH/FTEF)*	580.5	659.4	692.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.5	0.5	Sections	14-15	15-16	16-17
Adjunct FTEF	2.5	3.2	3.0	Total	11	15	15
Overload FTEF (F-T Faculty)	0.3	0.0	0.2	% CTE	0.0%	6.7%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	93.3%	100.0%
Total FTEF	2.7	3.7	3.7	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	9.1%	13.5%	20.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	60	153	169	15.5	25.4	26.4	81.7	81.0	80.5	8.3	6.5	8.3
Black	9	12	12	2.3	2.0	1.9	66.7	83.3	83.3	11.1	8.3	8.3
Filipino	19	39	57	4.9	6.5	8.9	78.9	82.1	84.2	10.5	5.1	3.5
Hispanic	61	69	65	15.8	11.4	10.2	73.8	75.4	67.7	6.6	10.1	12.3
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	3	50	39	0.8	8.3	6.1	66.7	84.0	82.1	0.0	2.0	0.0
White	149	154	158	38.5	25.5	24.7	79.9	77.9	77.8	7.4	11.0	6.3
Other	76	116	122	19.6	19.2	19.1	82.9	77.6	72.1	5.3	10.3	9.0
Unrecorded	10	10	17	2.6	1.7	2.7	60.0	60.0	82.4	10.0	10.0	5.9
Total	387	603	639	100	100	100	78.8	78.9	77.5	7.2	8.5	7.4
Gender												
Female	132	245	256	34.1	40.6	40.1	81.8	83.7	79.7	8.3	8.6	8.2
Male	244	345	374	63.0	57.2	58.5	77.0	76.2	75.7	7.0	7.8	6.7
Unrecorded	11	13	9	2.8	2.2	1.4	81.8	61.5	88.9	0.0	23.1	11.1
Total	387	603	639	100	100	100	78.8	78.9	77.5	7.2	8.5	7.4
Age												
19 or less	138	207	236	35.7	34.3	36.9	74.6	77.8	74.6	7.2	6.8	5.9
20-24	157	271	292	40.6	44.9	45.7	80.3	82.7	79.1	6.4	5.9	8.6
25-29	40	59	53	10.3	9.8	8.3	77.5	74.6	75.5	10.0	15.3	3.8
30-34	20	24	21	5.2	4.0	3.3	90.0	70.8	71.4	5.0	16.7	14.3
35-39	10	20	10	2.6	3.3	1.6	80.0	80.0	80.0	10.0	5.0	10.0
40-49	9	10	11	2.3	1.7	1.7	77.8	70.0	90.9	11.1	20.0	9.1
50+	13	12	16	3.4	2.0	2.5	92.3	58.3	93.8	7.7	41.7	6.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	387	603	639	100	100	100	78.8	78.9	77.5	7.2	8.5	7.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	198	259	308
WSCH	792.0	1052.2	1243.8
FTES	26.4	35.1	41.5
LOAD (WSCH/FTEF)*	635.3	609.3	720.2
Success %	73.2%	75.7%	76.9%
Retention %	93.4%	88.8%	92.2%
Withdraw %	6.6%	11.2%	7.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.2	0.2
Adjunct FTEF	1.2	1.5	1.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.7	1.7
Percent Full-time	0.0%	14.3%	14.3%
Sections			
Total Number of Sections	5	7	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4413 Film FILM

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	189	344	331
WSCH	800.6	1357.0	1320.1
FTES	26.7	45.2	44.0
LOAD (WSCH/FTEF)*	534.9	704.2	668.9
Success %	84.7%	81.4%	77.9%
Retention %	92.1%	93.6%	93.1%
Withdraw %	7.9%	6.4%	6.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.2	0.2
Adjunct FTEF	1.2	1.7	1.5
Overload FTEF (F-T Faculty)	0.3	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.5	1.9	2.0
Percent Full-time	16.7%	12.8%	25.0%
Sections			
Total Number of Sections	6	8	8
% CTE	0.0%	12.5%	0.0%
% Transferable	100.0%	87.5%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	58	58
WSCH	---	227.7	227.7
FTES	---	7.6	7.6
LOAD (WSCH/FTEF)*	---	922.9	922.9
Success %	---%	69.0%	74.1%
Retention %	---%	81.0%	86.2%
Withdraw %	---%	19.0%	13.8%
Classroom Teaching FTEF			
Full-time FTEF	---	0.0	0.0
Adjunct FTEF	---	0.2	0.2
Overload FTEF (F-T Faculty)	---	0.0	0.0
Retired FTEF	---	0.0	0.0
Total FTEF	---	0.2	0.2
Percent Full-time	---%	0.0%	0.0%
Sections			
Total Number of Sections	---	1	1
% CTE	---%	0.0%	0.0%
% Transferable	---%	100.0%	100.0%
% Degree Applicable	---%	0.0%	0.0%
% Basic Skills	---%	0.0%	0.0%