

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4413 - : Film FILM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	396	387	603	Success %	75.8%	78.8%	78.9%
WSCH	1647.1	1592.6	2409.2	Retention %	87.6%	92.8%	91.5%
FTES	54.9	53.1	80.3	Withdraw %	12.4%	7.2%	8.5%
LOAD (WSCH/FTEF)*	637.6	580.5	659.4				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.6	0.0	0.5	Sections	13-14	14-15	15-16
Adjunct FTEF	2.0	2.5	3.2	Total	11	11	15
Overload FTEF (F-T Faculty)	0.0	0.3	0.0	% CTE	9.1%	0.0%	6.7%
Retired FTEF	0.0	0.0	0.0	% Transferable	90.9%	100.0%	93.3%
Total FTEF	2.6	2.7	3.7	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	24.5%	9.1%	13.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	52	60	152	13.1	15.5	25.2	76.9	81.7	81.6	9.6	8.3	6.6
Black	11	9	12	2.8	2.3	2.0	72.7	66.7	83.3	18.2	11.1	8.3
Filipino	23	19	39	5.8	4.9	6.5	69.6	78.9	82.1	17.4	10.5	5.1
Hispanic	52	60	69	13.1	15.5	11.4	67.3	73.3	75.4	11.5	6.7	10.1
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	5	4	51	1.3	1.0	8.5	40.0	50.0	84.3	40.0	25.0	2.0
White	154	148	155	38.9	38.2	25.7	77.9	79.7	77.4	12.3	7.4	11.6
Other	83	78	115	21.0	20.2	19.1	79.5	83.3	77.4	10.8	5.1	9.6
Unrecorded	16	9	10	4.0	2.3	1.7	81.3	66.7	60.0	12.5	0.0	10.0
Total	396	387	603	100	100	100	75.8	78.8	78.9	12.4	7.2	8.5
Gender												
Female	162	132	244	40.9	34.1	40.5	77.2	81.8	83.6	12.3	8.3	8.6
Male	226	241	345	57.1	62.3	57.2	74.3	76.8	76.2	12.8	7.1	7.8
Unrecorded	8	14	14	2.0	3.6	2.3	87.5	85.7	64.3	0.0	0.0	21.4
Total	396	387	603	100	100	100	75.8	78.8	78.9	12.4	7.2	8.5
Age												
19 or less	124	138	207	31.3	35.7	34.3	71.8	74.6	77.8	16.1	7.2	6.8
20-24	173	157	271	43.7	40.6	44.9	78.0	80.3	82.7	10.4	6.4	5.9
25-29	36	40	59	9.1	10.3	9.8	66.7	77.5	74.6	13.9	10.0	15.3
30-34	26	20	24	6.6	5.2	4.0	92.3	90.0	70.8	7.7	5.0	16.7
35-39	9	10	20	2.3	2.6	3.3	66.7	80.0	80.0	11.1	10.0	5.0
40-49	9	9	10	2.3	2.3	1.7	77.8	77.8	70.0	11.1	11.1	20.0
50+	18	13	12	4.5	3.4	2.0	77.8	92.3	58.3	11.1	7.7	41.7
Unrecorded	1	0	0	0.3	0.0	0.0	100.0	---	---	0.0	---	---
Total	396	387	603	100	100	100	75.8	78.8	78.9	12.4	7.2	8.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	164	198	259
WSCH	664.4	792.0	1052.2
FTES	22.1	26.4	35.1
LOAD (WSCH/FTEF)*	664.4	635.3	609.3
Success %	78.7%	73.2%	75.7%
Retention %	87.8%	93.4%	88.8%
Withdraw %	12.2%	6.6%	11.2%
Classroom Teaching FTEF			
Full-time FTEF	0.3	0.0	0.2
Adjunct FTEF	0.8	1.2	1.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.2	1.7
Percent Full-time	25.0%	0.0%	14.3%
Sections			
Total Number of Sections	4	5	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	232	189	344
WSCH	982.7	800.6	1357.0
FTES	32.8	26.7	45.2
LOAD (WSCH/FTEF)*	620.7	534.9	704.2
Success %	73.7%	84.7%	81.4%
Retention %	87.5%	92.1%	93.6%
Withdraw %	12.5%	7.9%	6.4%
Classroom Teaching FTEF			
Full-time FTEF	0.4	0.0	0.2
Adjunct FTEF	1.2	1.2	1.7
Overload FTEF (F-T Faculty)	0.0	0.3	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.5	1.9
Percent Full-time	24.2%	16.7%	12.8%
Sections			
Total Number of Sections	7	6	8
% CTE	14.3%	0.0%	12.5%
% Transferable	85.7%	100.0%	87.5%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	58
WSCH	---	---	227.7
FTES	---	---	7.6
LOAD (WSCH/FTEF)*	---	---	922.9
Success %	---%	---%	69.0%
Retention %	---%	---%	81.0%
Withdraw %	---%	---%	19.0%
Classroom Teaching FTEF			
Full-time FTEF	---	---	0.0
Adjunct FTEF	---	---	0.2
Overload FTEF (F-T Faculty)	---	---	0.0
Retired FTEF	---	---	0.0
Total FTEF	---	---	0.2
Percent Full-time	---%	---%	0.0%
Sections			
Total Number of Sections	---	---	1
% CTE	---%	---%	0.0%
% Transferable	---%	---%	100.0%
% Degree Applicable	---%	---%	0.0%
% Basic Skills	---%	---%	0.0%