

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4418 - Ethnic Studies ETHN**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	793	896	870	Success %	71.1%	81.3%	79.2%
WSCH	2408.4	2685.0	2617.8	Retention %	88.3%	92.5%	91.4%
FTES	80.3	89.5	87.3	Withdraw %	11.7%	7.5%	8.6%
LOAD (WSCH/FTEF)*	633.8	706.6	623.3				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	1.6	1.6	1.6	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	2.2	2.2	2.4	Total	19	19	21
Overload FTEF (F-T Faculty)	0.0	0.0	0.2	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	3.8	3.8	4.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	42.1%	42.1%	42.9%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	69	93	87	8.7	10.4	10.0	72.5	88.2	75.9	11.6	6.5	8.0
Black	78	87	72	9.8	9.7	8.3	66.7	85.1	79.2	15.4	9.2	11.1
Filipino	38	53	42	4.8	5.9	4.8	78.9	86.8	83.3	7.9	9.4	9.5
Hispanic	224	248	233	28.2	27.7	26.8	63.8	74.6	75.5	14.3	6.9	10.3
Native Am	1	1	1	0.1	0.1	0.1	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	70	75	96	8.8	8.4	11.0	62.9	81.3	85.4	14.3	9.3	4.2
White	125	154	127	15.8	17.2	14.6	84.8	85.7	84.3	8.8	8.4	9.4
Other	167	174	201	21.1	19.4	23.1	73.7	80.5	78.1	7.8	5.7	8.0
Unrecorded	21	11	11	2.6	1.2	1.3	71.4	63.6	72.7	19.0	9.1	0.0
<b>Total</b>	<b>793</b>	<b>896</b>	<b>870</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>71.1</b>	<b>81.3</b>	<b>79.2</b>	<b>11.7</b>	<b>7.5</b>	<b>8.6</b>
<b>Gender</b>												
Female	398	422	422	50.2	47.1	48.5	70.4	83.2	81.3	13.1	8.5	9.7
Male	385	451	426	48.5	50.3	49.0	71.4	79.8	77.5	10.6	6.4	7.5
Unrecorded	10	23	22	1.3	2.6	2.5	90.0	73.9	72.7	0.0	8.7	9.1
<b>Total</b>	<b>793</b>	<b>896</b>	<b>870</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>71.1</b>	<b>81.3</b>	<b>79.2</b>	<b>11.7</b>	<b>7.5</b>	<b>8.6</b>
<b>Age</b>												
19 or less	330	360	276	41.6	40.2	31.7	69.1	79.7	79.3	10.0	6.9	7.6
20-24	369	442	484	46.5	49.3	55.6	70.7	82.1	78.1	13.3	7.5	9.5
25-29	57	41	58	7.2	4.6	6.7	77.2	82.9	79.3	10.5	7.3	8.6
30-34	9	24	22	1.1	2.7	2.5	88.9	75.0	95.5	11.1	16.7	0.0
35-39	10	14	13	1.3	1.6	1.5	90.0	92.9	84.6	0.0	0.0	7.7
40-49	8	6	9	1.0	0.7	1.0	87.5	83.3	88.9	12.5	16.7	11.1
50+	10	9	8	1.3	1.0	0.9	70.0	88.9	75.0	30.0	11.1	12.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>793</b>	<b>896</b>	<b>870</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>71.1</b>	<b>81.3</b>	<b>79.2</b>	<b>11.7</b>	<b>7.5</b>	<b>8.6</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	446	474	452
WSCH	1352.7	1422.0	1359.0
FTES	45.1	47.4	45.3
LOAD (WSCH/FTEF)*	676.4	711.0	617.7
Success %	66.8%	76.6%	79.2%
Retention %	86.3%	91.4%	90.9%
Withdraw %	13.7%	8.6%	9.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.8	0.8	0.8
Adjunct FTEF	1.2	1.2	1.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	2.0	2.2
Percent Full-time	40.0%	40.0%	36.4%
<b>Sections</b>			
Total Number of Sections	10	10	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 Ethnic Studies ETHN**

INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	347	422	418
WSCH	1055.7	1263.0	1258.8
FTES	35.2	42.1	42.0
LOAD (WSCH/FTEF)*	586.5	701.7	629.4
Success %	76.7%	86.5%	79.2%
Retention %	90.8%	93.8%	91.9%
Withdraw %	9.2%	6.2%	8.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.8	0.8	0.8
Adjunct FTEF	1.0	1.0	1.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.8	1.8	2.0
Percent Full-time	44.4%	44.4%	50.0%
<b>Sections</b>			
Total Number of Sections	9	9	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	111	154	173
WSCH	355.0	465.3	525.7
FTES	11.8	15.5	17.5
LOAD (WSCH/FTEF)*	591.6	581.6	657.1
Success %	92.8%	87.7%	89.0%
Retention %	94.6%	98.7%	95.4%
Withdraw %	5.4%	1.3%	4.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.4
Overload FTEF (F-T Faculty)	0.2	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.8	0.8
Percent Full-time	33.3%	50.0%	50.0%
<b>Sections</b>			
Total Number of Sections	3	4	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%