

Division: 4413 - Language Arts: English Second Language ESL

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	1623	1598	1566	Success %	64.3%	64%	68.1%
WSCH	7004.8	6970.1	7215	Retention %	77.3%	79.3%	81.7%
FTES	233.5	232.3	240.5	Withdraw %	22.7%	20.7%	18.3%
LOAD (WSCH/FTEF)*	422.8	411.6	425.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	9.3	7.5	6.4	Sections	11-12	12-13	13-14
Adjunct FTEF	6.6	9.2	10.3	Total	65	64	65
Overload FTEF (F-T Faculty)	0.6	0.3	0.2	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	9.2%	9.4%	9.2%
Total FTEF	16.6	16.9	17	% Degree Applicable	0%	0%	0%
Percent Full-time	60%	45.7%	39.1%	% Basic Skills	90.8%	90.6%	87.7%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	476	464	690	29.3	29.0	44.1	69.3	65.5	72.5	17.6	19.4	13.9
Black	5	8	6	0.3	0.5	0.4	80	75	83.3	0	0	16.7
Filipino	23	12	18	1.4	0.8	1.1	56.5	75	61.1	21.7	8.3	33.3
Hispanic	577	441	330	35.6	27.6	21.1	57.5	60.1	62.4	30	24.7	22.1
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	5	1	1	0.3	0.1	0.1	20	100	0	40	0	0
White	199	228	248	12.3	14.3	15.8	63.8	68.9	70.2	21.1	18.9	19.8
Other	90	95	92	5.5	5.9	5.9	57.8	66.3	59.8	30	26.3	22.8
Unrecorded	248	349	181	15.3	21.8	11.6	74.2	62.2	64.1	14.5	18.1	22.1
Total	1623	1598	1566	100	100	100	64.3	64	68.1	22.7	20.7	18.3
Gender												
Female	895	912	898	55.1	57.1	57.3	68.2	68.5	74.4	20.2	18.9	15.7
Male	454	507	525	28.0	31.7	33.5	54	59.6	61.1	29.5	19.9	19
Unrecorded	274	179	143	16.9	11.2	9.1	68.6	53.1	54.5	19.7	32.4	31.5
Total	1623	1598	1566	100	100	100	64.3	64	68.1	22.7	20.7	18.3
Age												
19 or less	103	236	292	6.3	14.8	18.6	67	65.7	73.6	21.4	13.6	11.6
20-24	362	438	443	22.3	27.4	28.3	59.1	61.9	63	26	21.9	20.3
25-29	236	257	238	14.5	16.1	15.2	61	63.8	73.1	27.1	21.8	17.2
30-34	240	224	172	14.8	14.0	11.0	65.8	64.3	18	19.6	22.3	18
35-39	141	141	158	8.7	8.8	10.1	66	58.9	75.3	21.3	28.4	13.9
40-49	248	201	192	15.3	12.6	12.3	66.5	68.2	60.4	21	16.9	24
50+	74	96	70	4.6	6.0	4.5	52.7	69.8	54.3	36.5	19.8	30
Unrecorded	219	5	1	13.5	0.3	0.1	73.5	20	0	15.1	80	100
Total	1623	1598	1566	100	100	100	64.3	64	68.1	22.7	20.7	18.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	807	811	838
WSCH	3517.4	3515.3	3929.8
FTES	117.2	117.2	131
LOAD (WSCH/FTEF)*	418.8	432.2	441.6
Success %	64.4%	64.5%	69.2%
Retention %	78.2%	81.8%	83.3%
Withdraw %	21.8%	18.2%	16.7%
Classroom Teaching FTEF			
Full-time FTEF	5.1	3.8	3.8
Adjunct FTEF	2.9	4.1	4.9
Overload FTEF (F-T Faculty)	0.4	0.3	0.2
Retired FTEF	0	0	0
Total FTEF	8.4	8.1	8.9
Percent Full-time	65.9%	50%	44.6%
Sections			
Total Number of Sections	33	31	34
% CTE	0%	0%	0%
% Transferable	9.1%	9.7%	8.8%
% Degree Applicable	0%	0%	0%
% Basic Skills	90.9%	90.3%	88.2%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	816	787	728
WSCH	3487.4	3454.7	3285.2
FTES	116.2	115.2	109.5
LOAD (WSCH/FTEF)*	427.1	392.6	407.3
Success %	64.1%	63.4%	66.9%
Retention %	76.3%	76.7%	79.9%
Withdraw %	23.7%	23.3%	20.1%
Classroom Teaching FTEF			
Full-time FTEF	4.2	3.7	2.7
Adjunct FTEF	3.8	5.1	5.4
Overload FTEF (F-T Faculty)	0.2	0	0
Retired FTEF	0	0	0
Total FTEF	8.2	8.8	8.1
Percent Full-time	53.9%	41.7%	33.1%
Sections			
Total Number of Sections	32	33	31
% CTE	0%	0%	0%
% Transferable	9.4%	9.1%	9.7%
% Degree Applicable	0%	0%	0%
% Basic Skills	90.6%	90.9%	87.1%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	57	53	57
WSCH	92.7	105	91.3
FTES	3.1	3.5	3
LOAD (WSCH/FTEF)*	154.5	174.9	152.2
Success %	52.6%	62.3%	47.4%
Retention %	63.2%	83%	68.4%
Withdraw %	36.8%	17%	31.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0.4	0.6
Overload FTEF (F-T Faculty)	0.4	0.2	0
Retired FTEF	0	0	0
Total FTEF	0.6	0.6	0.6
Percent Full-time	66.7%	33.3%	0%
Sections			
Total Number of Sections	5	5	5
% CTE	0%	0%	0%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	100%	100%	100%

*Note: All data have been rounded. Academic Year = Fall + Spring only.