

Division: 4413 - Language Arts: English Second Language ESL

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	1660	1623	1598	Success %	61.6%	64.3%	64%
WSCH	7218.9	7013.9	6970.1	Retention %	77%	77.3%	79.3%
FTES	240.6	233.8	232.3	Withdraw %	23%	22.7%	20.7%
LOAD (WSCH/FTEF)*	430.6	423.4	411.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	12.5	9.3	7.5	Sections	10-11	11-12	12-13
Adjunct FTEF	3.7	6.6	9.2	Total	63	65	64
Overload FTEF (F-T Faculty)	0.5	0.6	0.3	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	9.5%	9.2%	9.4%
Total FTEF	16.8	16.6	16.9	% Degree Applicable	0%	0%	0%
Percent Full-time	77.7%	60%	45.7%	% Basic Skills	90.5%	90.8%	90.6%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	526	476	464	31.7	29.3	29.0	66.2	69.3	65.5	18.8	17.6	19.4
Black	7	5	8	0.4	0.3	0.5	14.3	80	75	71.4	0	0
Filipino	29	23	12	1.7	1.4	0.8	51.7	56.5	75	34.5	21.7	8.3
Hispanic	619	577	441	37.3	35.6	27.6	55.3	57.5	60.1	30	30	24.7
Native Am	0	0	0	0.0	0.0	0.0	0	0	0	0	0	0
Pac Islander	10	5	1	0.6	0.3	0.1	20	20	100	30	40	0
White	167	199	228	10.1	12.3	14.3	65.3	63.8	68.9	19.8	21.1	18.9
Other	64	90	95	3.9	5.5	5.9	65.6	57.8	66.3	23.4	30	26.3
Unrecorded	238	248	349	14.3	15.3	21.8	68.9	74.2	62.2	12.6	14.5	18.1
Total	1660	1623	1598	100	100	100	61.6	64.3	64	23	22.7	20.7
Gender												
Female	932	895	912	56.1	55.1	57.1	66.4	68.2	68.5	20.3	20.2	18.9
Male	485	454	507	29.2	28.0	31.7	50.9	54	59.6	30.9	29.5	19.9
Unrecorded	243	274	179	14.6	16.9	11.2	64.6	68.6	53.1	17.3	19.7	32.4
Total	1660	1623	1598	100	100	100	61.6	64.3	64	23	22.7	20.7
Age												
19 or less	123	103	236	7.4	6.3	14.8	62.6	67	67	17.1	21.4	13.6
20-24	304	362	438	18.3	22.3	27.4	50.3	59.1	59.1	32.9	26	21.9
25-29	291	236	257	17.5	14.5	16.1	57	61	61	25.4	27.1	21.8
30-34	189	240	224	11.4	14.8	14.0	62.4	65.8	65.8	21.7	19.6	22.3
35-39	205	141	141	12.3	8.7	8.8	63.9	66	66	23.4	21.3	28.4
40-49	294	248	201	17.7	15.3	12.6	69.7	66.5	66.5	18.4	21	16.9
50+	87	74	96	5.2	4.6	6.0	67.8	52.7	52.7	25.3	36.5	19.8
Unrecorded	167	219	5	10.1	13.5	0.3	68.3	73.5	73.5	12.6	15.1	80
Total	1660	1623	1598	100	100	100	61.6	64.3	64	23	22.7	20.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	815	807	811
WSCH	3569.8	3526.5	3515.3
FTES	119	117.5	117.2
LOAD (WSCH/FTEF)*	435.4	419.8	432.2
Success %	60%	64.4%	64.5%
Retention %	76.9%	78.2%	81.8%
Withdraw %	23.1%	21.8%	18.2%
Classroom Teaching FTEF			
Full-time FTEF	6.6	5.1	3.8
Adjunct FTEF	1.3	2.9	4.1
Overload FTEF (F-T Faculty)	0.3	0.4	0.3
Retired FTEF	0	0	0
Total FTEF	8.2	8.4	8.1
Percent Full-time	84.6%	65.9%	50%
Sections			
Total Number of Sections	31	33	31
% CTE	0%	0%	0%
% Transferable	9.7%	9.1%	9.7%
% Degree Applicable	0%	0%	0%
% Basic Skills	90.3%	90.9%	90.3%

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INDICATOR	Spring Term		
	2011	2012	2013
Enrollments/Dup.Headcount	845	816	787
WSCH	3649.2	3487.4	3454.7
FTES	121.6	116.2	115.2
LOAD (WSCH/FTEF)*	426	427.1	392.6
Success %	63.2%	64.1%	63.4%
Retention %	77.2%	76.3%	76.7%
Withdraw %	22.8%	23.7%	23.3%
Classroom Teaching FTEF			
Full-time FTEF	5.9	4.2	3.7
Adjunct FTEF	2.5	3.8	5.1
Overload FTEF (F-T Faculty)	0.2	0.2	0
Retired FTEF	0	0	0
Total FTEF	8.6	8.2	8.8
Percent Full-time	71.2%	53.9%	41.7%
Sections			
Total Number of Sections	32	32	33
% CTE	0%	0%	0%
% Transferable	9.4%	9.4%	9.1%
% Degree Applicable	0%	0%	0%
% Basic Skills	90.6%	90.6%	90.9%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	80	57	56
WSCH	143	92.7	99.2
FTES	4.8	3.1	3.3
LOAD (WSCH/FTEF)*	238.4	154.5	165.3
Success %	77.5%	52.6%	58.9%
Retention %	95%	63.2%	78.6%
Withdraw %	5%	36.8%	21.4%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0.2	0.4
Overload FTEF (F-T Faculty)	0.4	0.4	0.2
Retired FTEF	0	0	0
Total FTEF	0.6	0.6	0.6
Percent Full-time	66.7%	66.7%	33.3%
Sections			
Total Number of Sections	5	5	5
% CTE	0%	0%	0%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	100%	100%	100%

*Note: All data have been rounded. Academic Year = Fall + Spring only.