

**Division: 4413 - Language Arts: English Second Language (ESL)**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	1727	1660	1623	Success %	58.6%	61.6%	64.2%
WSCH	7326.8	7218.9	7013.9	Retention %	73.7%	77.1%	77.3%
FTES	244.2	240.6	233.8	Withdraw %	26.4%	23%	22.7%
LOAD (WSCH/FTEF)*	405.6	430.6	423.4				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
				<b>Sections</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
Full-time FTEF	13.6	12.5	9.3	Total	70	63	65
Adjunct FTEF	4.4	3.7	6.6	% CTE	0%	0%	0%
Overload FTEF (F-T Faculty)	0.1	0.5	0.6	% Transferable	8.6%	9.5%	9.2%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	18.1	16.8	16.6	% Basic Skills	91.4%	90.5%	90.8%
Percent Full-time	75.7%	77.7%	60%				

**Successful Course Completion Rates: 2009-10 to 2011-12**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
<b>Ethnicity</b>												
Asian	530	526	476	30.7	31.7	29.3	65.5	66.2	69.3	22.5	18.8	17.7
Black	11	7	5	0.6	0.4	0.3	81.8	14.3	80	9.1	71.4	0
Filipino	13	29	23	0.8	1.7	1.4	76.9	51.7	56.5	7.7	34.5	21.7
Hispanic	707	619	579	40.9	37.3	35.7	53.9	55.3	57.2	31.1	30.1	30.2
Native Am	0	0	0	0.0	0.0	0.0	0	0	0	0	0	0
Pac Islander	16	10	5	0.9	0.6	0.3	31.3	20	20	37.5	30	40
White	159	167	199	9.2	10.1	12.3	52.8	65.3	63.8	28.9	19.8	21.1
Other	10	64	88	0.6	3.9	5.4	60	65.6	59.1	10	23.4	28.4
Unrecorded	281	238	248	16.3	14.3	15.3	60.5	68.9	74.2	21.7	12.6	14.5
<b>Total</b>	<b>1727</b>	<b>1660</b>	<b>1623</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>58.6</b>	<b>61.6</b>	<b>64.2</b>	<b>26.4</b>	<b>23</b>	<b>22.7</b>
<b>Gender</b>												
Female	974	932	893	56.4	56.1	55.0	61.8	66.4	68.2	23.7	20.3	20
Male	550	485	453	31.8	29.2	27.9	53.8	50.9	54.1	30.4	30.9	29.4
Unrecorded	203	243	277	11.8	14.6	17.1	56.2	64.6	67.9	28.1	17.3	20.6
<b>Total</b>	<b>1727</b>	<b>1660</b>	<b>1623</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>58.6</b>	<b>61.6</b>	<b>64.2</b>	<b>26.4</b>	<b>23</b>	<b>22.7</b>
<b>Age</b>												
19 or less	117	123	103	6.8	7.4	6.3	59	62.6	62.6	27.4	17.1	21.4
20-24	326	304	362	18.9	18.3	22.3	54	50.3	50.3	25.8	32.9	26
25-29	269	291	236	15.6	17.5	14.5	59.1	57	57	27.1	25.4	27.1
30-34	286	189	240	16.6	11.4	14.8	59.4	62.4	62.4	28.3	21.7	19.6
35-39	211	205	141	12.2	12.3	8.7	62.6	63.9	63.9	23.2	23.4	21.3
40-49	227	294	248	13.1	17.7	15.3	57.3	69.7	69.7	28.2	18.4	21
50+	130	87	74	7.5	5.2	4.6	63.9	67.8	67.8	23.9	25.3	36.5
Unrecorded	161	167	219	9.3	10.1	13.5	57.8	68.3	68.3	25.5	12.6	15.1
<b>Total</b>	<b>1727</b>	<b>1660</b>	<b>1623</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>58.6</b>	<b>61.6</b>	<b>64.2</b>	<b>26.4</b>	<b>23</b>	<b>22.7</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2009</b>	<b>2010</b>	<b>2011</b>
Enrollments/Dup.Headcount	864	815	807
WSCH	3661.1	3569.8	3526.5
FTES	122	119	117.6
LOAD (WSCH/FTEF)*	389.5	435.4	419.8
Success %	57.1%	60%	64.3%
Retention %	73.2%	76.9%	78.2%
Withdraw %	26.9%	23.1%	21.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	6.9	6.6	5.1
Adjunct FTEF	2.5	1.3	2.9
Overload FTEF (F-T Faculty)	0	0.3	0.4
Retired FTEF	0	0	0
Total FTEF	9.4	8.2	8.4
Percent Full-time	73.1%	84.6%	65.9%
<b>Sections</b>			
Total Number of Sections	36	31	33
% CTE	0%	0%	0%
% Transferable	8.3%	9.7%	9.1%
% Degree Applicable	0%	0%	0%
% Basic Skills	91.7%	90.3%	90.9%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4413 Language Arts: English Second Language (ESL)**

<b>INDICATOR</b>	<b>2010</b>	<b>Spring Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	863	845	816
WSCH	3665.7	3649.2	3487.4
FTES	122.2	121.6	116.3
LOAD (WSCH/FTEF)*	423	426	427.1
Success %	60.1%	63.2%	64.1%
Retention %	74.2%	77.2%	76.4%
Withdraw %	25.8%	22.8%	23.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	6.7	5.9	4.2
Adjunct FTEF	1.9	2.5	3.8
Overload FTEF (F-T Faculty)	0.1	0.2	0.2
Retired FTEF	0	0	0
Total FTEF	8.7	8.6	8.2
Percent Full-time	78.5%	71.2%	53.9%
<b>Sections</b>			
Total Number of Sections	34	32	32
% CTE	0%	0%	0%
% Transferable	8.8%	9.4%	9.4%
% Degree Applicable	0%	0%	0%
% Basic Skills	91.2%	90.6%	90.6%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4413 Language Arts: English Second Language (ESL)**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	75	80	57
WSCH	119.8	143.1	92.7
FTES	4	4.8	3.1
LOAD (WSCH/FTEF)*	224.6	238.4	154.5
Success %	68%	77.5%	52.6%
Retention %	77.3%	95%	63.2%
Withdraw %	22.7%	5%	36.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.3	0.2	0.2
Overload FTEF (F-T Faculty)	0.2	0.4	0.4
Retired FTEF	0	0	0
Total FTEF	0.5	0.6	0.6
Percent Full-time	37.5%	66.7%	66.7%
<b>Sections</b>			
Total Number of Sections	5	5	5
% CTE	0%	0%	0%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	100%	100%	100%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.