

Division: 4411 - Business/Technology/Electronics Technology Department

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	236	342	523	654	798	941			
WSCH	1605.39	2360.5	2106.49	2525.23	2775.79	3026.34			
FTEs	53.5	78.7	70.2	84.2	92.5	100.9			
LOAD (WSCH/FTEF)*	467	525	413	414	387	359			
Retention %	85%	87%	86%	86%	86%	87%			
Success %	72%	79%	76%	80%	82%	84%			
Classroom Teaching FTEF									
Full-time FTEF	1.94	1.36	0.07	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p>					
Adjunct FTEF	1.08	2.6	4.36						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0.41	0.54	0.68						
Total FTEF	3.44	4.5	5.1						
Percent Full-time	57%	30%	1%						
Reassigned FTEF	0	0	0						
Number of Sections									
% Vocational Education	100%	100%	100%				<p>Notes: Academic Year = Fall + Spring only.</p>		
% Transferable	0%	0%	0%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2010-11

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
Ethnicity								
Asian	94	18	82	12	8	87	13	9
Black	40	8	23	17	10	58	43	25
Filipino	41	8	33	8	6	80	20	15
Hispanic	95	18	76	19	8	80	20	8
Native Am	0	0	0	0	0	0	0	0
Pac Islander	12	2	8	4	3	67	33	25
White	153	30	115	38	25	75	25	16
Other	40	8	29	11	8	73	28	20
Multi-Racial	42	8	28	14	6	67	33	14
Total	517	100	394	123	74	76	24	14
Gender								
Female	23	4	10	13	8	43	57	35
Male	467	90	365	102	59	78	22	13
Unrecorded	27	5	19	8	7	70	30	26
Total	517	100	394	123	74	76	24	14
Age								
19 or less	30	6	19	11	3	63	37	10
20-24	94	18	68	26	13	72	28	14
25-29	68	13	48	20	14	71	29	21
30-34	69	13	55	14	9	80	20	13
35-39	51	10	43	8	6	84	16	12
40-49	118	23	88	30	22	75	25	19
50+	87	17	73	14	7	84	16	8
Unrecorded	0	0	0	0	0	0	0	0
Total	517	100	394	123	74	76	24	14

DEFINITIONS:

Enrollments/Dup.Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTES:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2008	2009	2010	
Enrollments/Dup.Headcount	127	114	282	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	674.4	782.3	1283.14	
FTES	22.5	26.1	42.8	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	340	394	444	
Retention %	88%	89%	86%	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	79%	76%	77%	
Classroom Teaching FTEF				
Full-time FTEF	0.98	0.81	0	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	0.79	0.83	2.55	
Overload FTEF (F-T Faculty)	0	0	0	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0.21	0.34	0.34	
Total FTEF	1.98	1.99	2.89	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	50%	41%	0%	
Reassigned FTEF	0	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	8	6	12	
% Vocational Education	100%	100%	100%	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	109	228	241	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
WSCH	930.99	1578.2	823.36	
FTES	31	52.6	27.4	
LOAD (WSCH/FTEF)*	641	628	373	
Retention %	82%	86%	85%	
Success %	64%	80%	75%	
Classroom Teaching FTEF				
Full-time FTEF	0.96	0.55	0.07	
Adjunct FTEF	0.29	1.77	1.8	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0.21	0.2	0.34	
Total FTEF	1.45	2.51	2.21	
Percent Full-time	66%	22%	3%	
Reassigned FTEF	0	0	0	
Number of Sections	6	10	11	
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	0	97	46	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
WSCH	0	208.5	66.06	
FTES	0	7	2.2	
LOAD (WSCH/FTEF)*	0	437	330	
Retention %	0%	98%	89%	
Success %	0%	93%	76%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0	0.41	0.2	
Overload FTEF (F-T Faculty)	0	0.07	0	
Retired FTEF	0	0	0	
Total FTEF	0	0.48	0.2	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0.07	0	
Number of Sections	0	4	2	
% Vocational Education	0%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.