

Division: 4418 – Economics ECON

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	710	721	702	Success %	66.9%	67.4%	64.5%
WSCH	2130.0	2163.0	2106.0	Retention %	85.5%	82.5%	83.2%
FTEs	71.0	72.1	70.2	Withdraw %	14.5%	17.5%	16.8%
LOAD (WSCH/FTEF)*	665.6	675.9	658.1				
Classroom Teaching FTEF				Sections			
Full-time FTEF	2.0	2.0	2.0	Total	16	16	16
Adjunct FTEF	1.2	1.2	1.2	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	3.2	3.2	3.2	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	62.5%	62.5%	62.5%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4418 – Economics ECON
Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	282	321	283	39.7	44.5	40.3	77.3	72.6	70.0	10.6	14.6	14.8
Black	11	6	7	1.5	0.8	1.0	36.4	50.0	14.3	36.4	16.7	28.6
Filipino	45	49	45	6.3	6.8	6.4	55.6	57.1	62.2	13.3	22.4	20.0
Hispanic	142	135	159	20.0	18.7	22.6	54.9	55.6	55.3	18.3	25.2	21.4
Native Am	0	0	2	0.0	0.0	0.3	–	–	100.0	–	–	0.0
Pac Islander	12	9	9	1.7	1.2	1.3	50.0	66.7	66.7	25.0	11.1	11.1
White	156	148	146	22.0	20.5	20.8	67.9	70.3	67.1	13.5	17.6	13.0
Other	50	31	38	7.0	4.3	5.4	64.0	64.5	63.2	22.0	6.5	21.1
Unrecorded	12	22	13	1.7	3.1	1.9	50.0	77.3	61.5	16.7	18.2	23.1
<i>Total</i>	710	721	702	100	100	100	66.9	67.4	64.5	14.5	17.5	16.8
Gender												
Female	270	264	263	38.0	36.6	37.5	70.7	69.3	67.3	13.0	15.9	14.8
Male	426	444	426	60.0	61.6	60.7	64.3	67.6	63.4	15.5	17.3	17.6
Unrecorded	14	13	13	2.0	1.8	1.9	71.4	23.1	46.2	14.3	53.8	30.8
<i>Total</i>	710	721	702	100	100	100	66.9	67.4	64.5	14.5	17.5	16.8
Age												
19 or less	329	322	292	46.3	44.7	41.6	66.3	68.3	66.8	12.8	19.3	16.8
20-24	286	332	346	40.3	46.0	49.3	67.5	66.3	61.3	15.4	16.0	17.1
25-29	55	37	42	7.7	5.1	6.0	69.1	83.8	66.7	16.4	2.7	14.3
30-34	22	11	13	3.1	1.5	1.9	63.6	54.5	84.6	13.6	18.2	15.4
35-39	11	11	5	1.5	1.5	0.7	54.5	63.6	80.0	36.4	27.3	20.0
40-49	6	6	4	0.8	0.8	0.6	83.3	0.0	75.0	16.7	83.3	25.0
50+	1	2	0	0.1	0.3	0.0	100.0	100.0	–	0.0	0.0	–
Unrecorded	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
<i>Total</i>	710	721	702	100	100	100	66.9	67.4	64.5	14.5	17.5	16.8
Disability Status												
Has disability	19	24	25	2.7	3.3	3.6	63.2	58.3	48.0	15.8	16.7	24.0
No disability	691	697	677	97.3	96.7	96.4	67.0	67.7	65.1	14.5	17.5	16.5
First Generation College												
First generation	270	230	250	38.0	31.9	35.6	64.4	58.7	60.0	15.2	22.6	21.2
Not first generation	230	229	249	32.4	31.8	35.5	67.8	72.5	67.5	16.1	17.5	14.9
Income Status												
Low income	155	142	141	21.8	19.7	20.1	60.0	64.8	65.2	21.9	20.4	17.0
Not low income	555	579	561	78.2	80.3	79.9	68.8	68.0	64.3	12.4	16.8	16.8

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INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	371	351	359
WSCH	1113.0	1053.0	1077.0
FTES	37.1	35.1	35.9
LOAD (WSCH/FTEF)*	695.6	658.1	673.1
Success %	63.6%	69.2%	64.6%
Retention %	82.5%	83.5%	84.1%
Withdraw %	17.5%	16.5%	15.9%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.6	1.6
Percent Full-time	62.5%	62.5%	62.5%
Sections			
Total Number of Sections	8	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	339	370	343
WSCH	1017.0	1110.0	1029.0
FTES	33.9	37.0	34.3
LOAD (WSCH/FTEF)*	635.6	693.8	643.1
Success %	70.5%	65.7%	64.4%
Retention %	88.8%	81.6%	82.2%
Withdraw %	11.2%	18.4%	17.8%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.6	1.6
Percent Full-time	62.5%	62.5%	62.5%
Sections			
Total Number of Sections	8	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	108	60	84
WSCH	326.5	181.4	253.9
FTES	10.9	6.0	8.5
LOAD (WSCH/FTEF)*	544.1	302.3	423.2
Success %	72.2%	70.0%	76.2%
Retention %	91.7%	90.0%	86.9%
Withdraw %	8.3%	10.0%	13.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.6	0.4
Overload FTEF (F-T Faculty)	0.2	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	33.3%	0.0%	33.3%
Sections			
Total Number of Sections	3	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%