

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - Economics ECON

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	754	710	721	Success %	66.7%	66.9%	67.3%
WSCH	2272.8	2130.0	2163.0	Retention %	85.5%	85.5%	82.5%
FTES	75.8	71.0	72.1	Withdraw %	14.5%	14.5%	17.5%
LOAD (WSCH/FTEF)*	710.3	665.6	675.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.0	2.0	2.0	Sections	14-15	15-16	16-17
Adjunct FTEF	1.2	1.2	1.2	Total	16	16	16
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	3.2	3.2	3.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	62.5%	62.5%	62.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	238	276	311	31.6	38.9	43.1	78.2	77.2	72.7	9.2	10.5	14.1
Black	11	11	6	1.5	1.5	0.8	45.5	36.4	50.0	18.2	36.4	16.7
Filipino	47	45	49	6.2	6.3	6.8	63.8	55.6	57.1	19.1	13.3	22.4
Hispanic	116	88	87	15.4	12.4	12.1	53.4	59.1	56.3	22.4	21.6	26.4
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	14	12	9	1.9	1.7	1.2	57.1	50.0	66.7	14.3	25.0	11.1
White	183	156	148	24.3	22.0	20.5	63.9	67.9	69.6	14.8	13.5	17.6
Other	123	110	89	16.3	15.5	12.3	62.6	57.3	59.6	15.4	17.3	18.0
Unrecorded	22	12	22	2.9	1.7	3.1	81.8	50.0	77.3	9.1	16.7	18.2
Total	754	710	721	100	100	100	66.7	66.9	67.3	14.5	14.5	17.5
Gender												
Female	294	270	261	39.0	38.0	36.2	66.7	70.7	68.6	12.9	13.0	16.1
Male	446	426	444	59.2	60.0	61.6	67.0	64.3	67.6	14.8	15.5	17.3
Unrecorded	14	14	16	1.9	2.0	2.2	57.1	71.4	37.5	35.7	14.3	43.8
Total	754	710	721	100	100	100	66.7	66.9	67.3	14.5	14.5	17.5
Age												
19 or less	376	329	322	49.9	46.3	44.7	67.3	66.3	68.3	13.0	12.8	19.3
20-24	310	286	332	41.1	40.3	46.0	64.8	67.5	66.0	15.8	15.4	16.0
25-29	42	55	37	5.6	7.7	5.1	83.3	69.1	83.8	2.4	16.4	2.7
30-34	13	22	11	1.7	3.1	1.5	61.5	63.6	54.5	38.5	13.6	18.2
35-39	3	11	11	0.4	1.5	1.5	66.7	54.5	63.6	33.3	36.4	27.3
40-49	5	6	6	0.7	0.8	0.8	20.0	83.3	0.0	40.0	16.7	83.3
50+	5	1	2	0.7	0.1	0.3	60.0	100.0	100.0	40.0	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	754	710	721	100	100	100	66.7	66.9	67.3	14.5	14.5	17.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	382	371	351
WSCH	1146.0	1113.0	1053.0
FTES	38.2	37.1	35.1
LOAD (WSCH/FTEF)*	716.3	695.6	658.1
Success %	63.9%	63.6%	68.9%
Retention %	85.6%	82.5%	83.5%
Withdraw %	14.4%	17.5%	16.5%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.6	1.6
Percent Full-time	62.5%	62.5%	62.5%
Sections			
Total Number of Sections	8	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 Economics ECON

INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	372	339	370
WSCH	1126.8	1017.0	1110.0
FTES	37.6	33.9	37.0
LOAD (WSCH/FTEF)*	704.3	635.6	693.8
Success %	69.6%	70.5%	65.7%
Retention %	85.5%	88.8%	81.6%
Withdraw %	14.5%	11.2%	18.4%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.6	1.6
Percent Full-time	62.5%	62.5%	62.5%
Sections			
Total Number of Sections	8	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	125	108	60
WSCH	397.7	326.5	181.4
FTES	13.3	10.9	6.0
LOAD (WSCH/FTEF)*	662.9	544.1	302.3
Success %	79.2%	72.2%	70.0%
Retention %	91.2%	91.7%	90.0%
Withdraw %	8.8%	8.3%	10.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.6
Overload FTEF (F-T Faculty)	0.2	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	33.3%	33.3%	0.0%
Sections			
Total Number of Sections	3	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%