

**Division: 4418 - Creative Arts/Social Science/Economics Department**

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	826	846	809	810	802	793
WSCH	2550.9	2581.56	2451.54	2428.64	2378.96	2329.29
FTEs	85	86.1	81.7	81	79.3	77.6
LOAD (WSCH/FTEF)*	478	553	575	632	680	728
Retention %	83%	82%	79%	77%	75%	72%
Success %	68%	67%	65%	64%	62%	61%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	1.6	1.6	0	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	3.73	3.07	3.87			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0.4			
Total FTEF	5.33	4.67	4.27			
Percent Full-time	30%	34%	0%			
Reassigned FTEF	0	0	0			
<b>Number of Sections</b>	26	23	21			
% Vocational Education	0%	0%	0%			
% Transferable	100%	100%	100%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success	Success	Withdraw	
<b>Ethnicity</b>								
Asian	185	23	132	53	29	71	29	16
Black	20	3	12	8	5	60	40	25
Filipino	58	7	41	17	9	71	29	16
Hispanic	119	15	56	63	44	47	53	37
Native Am	2	0	1	1	1	50	50	50
Pac Islander	24	3	15	9	7	63	38	29
White	257	32	183	74	43	71	29	17
Other	131	16	77	54	30	59	41	23
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>796</b>	<b>100</b>	<b>517</b>	<b>279</b>	<b>168</b>	<b>65</b>	<b>35</b>	<b>21</b>
<b>Gender</b>								
Female	320	40	205	115	65	64	36	20
Male	438	55	286	152	95	65	35	22
Unrecorded	38	5	26	12	8	68	32	21
<b>Total</b>	<b>796</b>	<b>100</b>	<b>517</b>	<b>279</b>	<b>168</b>	<b>65</b>	<b>35</b>	<b>21</b>
<b>Age</b>								
19 or less	297	37	190	107	60	64	36	20
20-24	346	43	221	125	76	64	36	22
25-29	74	9	49	25	17	66	34	23
30-34	30	4	23	7	4	77	23	13
35-39	9	1	7	2	2	78	22	22
40-49	10	1	8	2	2	80	20	20
50+	6	1	3	3	2	50	50	33
Unrecorded	24	3	16	8	5	67	33	21
<b>Total</b>	<b>796</b>	<b>100</b>	<b>517</b>	<b>279</b>	<b>168</b>	<b>65</b>	<b>35</b>	<b>21</b>

**DEFINITIONS:**

**Enrollments/Dup.Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Economics Department

INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	420	393	371	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	1305.4	1211.4	1148.6	
FTES	43.5	40.4	38.3	
LOAD (WSCH/FTEF)*	490	551	507	
Retention %	80%	82%	77%	
Success %	65%	67%	62%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.8	0.8	0	
Adjunct FTEF	1.87	1.4	2.27	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.67	2.2	2.27	
Percent Full-time	30%	36%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	13	11	11	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Economics Department

INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	406	453	438	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	1245.5	1370.16	1302.94	
FTES	41.5	45.7	43.4	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	467	555	651	
Retention %	87%	82%	80%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	71%	71%	67%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.8	0.8	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1.87	1.67	1.6	
Overload FTEF (F-T Faculty)	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0.4	
Total FTEF	2.67	2.47	2	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	30%	32%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	13	12	10	
% Vocational Education	0%	0%	0%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/Economics Department**

INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	256	266	284	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	804.89	842.42	899.34	
FTES	26.8	28.1	30	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	575	602	642	
Retention %	92%	95%	91%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	86%	82%	82%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1.4	1.4	1.4	
Overload FTEF (F-T Faculty)	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1.4	1.4	1.4	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	7	7	7	
% Vocational Education	0%	0%	0%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.