

CSM Program Review: Fall 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2013/14 to 2015/16

**Division: 4340 - : Developmental Learning Skills DSKL**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	46	46	34	Success %	82.6%	80.4%	91.2%
WSCH	63.1	63.1	36.2	Retention %	89.1%	95.7%	91.2%
FTES	2.1	2.1	1.2	Withdraw %	10.9%	4.3%	8.8%
LOAD (WSCH/FTEF)*	622.1	941.6	205.1				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.0	0.0	0.1	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	0.1	0.1	0.1	Total	4	4	4
Overload FTEF (F-T Faculty)	0.0	0.0	0.1	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	0.1	0.1	0.2	% Degree Applicable	0.0%	0.0%	50.0%
Percent Full-time	32.9%	24.9%	68.9%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	0	4	4	0.0	8.7	11.8	---	75.0	100.0	---	0.0	0.0
Black	5	5	1	10.9	10.9	2.9	60.0	100.0	100.0	40.0	0.0	0.0
Filipino	1	1	1	2.2	2.2	2.9	100.0	100.0	100.0	0.0	0.0	0.0
Hispanic	8	12	2	17.4	26.1	5.9	62.5	58.3	100.0	12.5	16.7	0.0
Native Am	1	1	1	2.2	2.2	2.9	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	1	0	0	2.2	0.0	0.0	100.0	---	---	0.0	---	---
White	16	17	14	34.8	37.0	41.2	87.5	94.1	100.0	6.3	0.0	0.0
Other	13	6	11	28.3	13.0	32.4	92.3	66.7	72.7	7.7	0.0	27.3
Unrecorded	1	0	0	2.2	0.0	0.0	100.0	---	---	0.0	---	---
<b>Total</b>	46	46	34	100	100	100	82.6	80.4	91.2	10.9	4.3	8.8
<b>Gender</b>												
Female	24	30	19	52.2	65.2	55.9	91.7	76.7	84.2	0.0	6.7	15.8
Male	20	13	15	43.5	28.3	44.1	70.0	84.6	100.0	25.0	0.0	0.0
Unrecorded	2	3	0	4.3	6.5	0.0	100.0	100.0	---	0.0	0.0	---
<b>Total</b>	46	46	34	100	100	100	82.6	80.4	91.2	10.9	4.3	8.8
<b>Age</b>												
19 or less	9	11	6	19.6	23.9	17.6	77.8	72.7	50.0	22.2	0.0	50.0
20-24	19	13	9	41.3	28.3	26.5	78.9	92.3	100.0	10.5	0.0	0.0
25-29	3	5	6	6.5	10.9	17.6	100.0	80.0	100.0	0.0	0.0	0.0
30-34	2	9	3	4.3	19.6	8.8	100.0	66.7	100.0	0.0	22.2	0.0
35-39	3	0	2	6.5	0.0	5.9	66.7	---	100.0	0.0	---	0.0
40-49	6	6	4	13.0	13.0	11.8	100.0	83.3	100.0	0.0	0.0	0.0
50+	4	2	4	8.7	4.3	11.8	75.0	100.0	100.0	25.0	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	46	46	34	100	100	100	82.6	80.4	91.2	10.9	4.3	8.8

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Academic Years 2013/14 to 2015/16**

**Division: 4340 : Developmental Learning Skills DSKL**

<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	26	21	0
WSCH	35.7	28.8	---
FTES	1.2	1.0	---
LOAD (WSCH/FTEF)*	1048.7	864.9	---
Success %	80.8%	95.2%	---%
Retention %	88.5%	95.2%	---%
Withdraw %	11.5%	4.8%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	---
Adjunct FTEF	0.0	0.0	---
Overload FTEF (F-T Faculty)	0.0	0.0	---
Retired FTEF	0.0	0.0	---
Total FTEF	0.0	0.0	---
Percent Full-time	0.0%	0.0%	---%
<b>Sections</b>			
Total Number of Sections	2	2	---
% CTE	0.0%	0.0%	---%
% Transferable	0.0%	0.0%	---%
% Degree Applicable	0.0%	0.0%	---%
% Basic Skills	0.0%	0.0%	---%

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<b>INDICATOR</b>	<b>2014</b>	<b>Spring Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	20	25	34
WSCH	27.4	34.3	36.2
FTES	0.9	1.1	1.2
LOAD (WSCH/FTEF)*	406.9	1017.4	205.1
Success %	85.0%	68.0%	91.2%
Retention %	90.0%	96.0%	91.2%
Withdraw %	10.0%	4.0%	8.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.1
Adjunct FTEF	0.0	0.0	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.1	0.0	0.2
Percent Full-time	49.6%	49.6%	68.9%
<b>Sections</b>			
Total Number of Sections	2	2	4
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	50.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%