

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4340 - : Developmental Learning Skills DSKL**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	41	46	46	Success %	85.4%	82.6%	80.4%
WSCH	56.2	63.1	63.1	Retention %	95.1%	89.1%	95.7%
FTES	1.9	2.1	2.1	Withdraw %	4.9%	10.9%	4.3%
LOAD (WSCH/FTEF)*	362.1	622.1	941.6				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.0	0.0	0.0	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	0.2	0.1	0.1	Total	3	4	4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	0.2	0.1	0.1	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	32.9%	24.9%	% Basic Skills	33.3%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	0	0	4	0.0	0.0	8.7	---	---	75.0	---	---	0.0
Black	5	5	5	12.2	10.9	10.9	60.0	60.0	100.0	20.0	40.0	0.0
Filipino	2	1	1	4.9	2.2	2.2	100.0	100.0	100.0	0.0	0.0	0.0
Hispanic	10	8	12	24.4	17.4	26.1	100.0	62.5	58.3	0.0	12.5	16.7
Native Am	1	1	1	2.4	2.2	2.2	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	0	1	0	0.0	2.2	0.0	---	100.0	---	---	0.0	---
White	15	16	17	36.6	34.8	37.0	80.0	87.5	94.1	6.7	6.3	0.0
Other	5	13	6	12.2	28.3	13.0	80.0	92.3	66.7	0.0	7.7	0.0
Unrecorded	3	1	0	7.3	2.2	0.0	100.0	100.0	---	0.0	0.0	---
<b>Total</b>	<b>41</b>	<b>46</b>	<b>46</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>85.4</b>	<b>82.6</b>	<b>80.4</b>	<b>4.9</b>	<b>10.9</b>	<b>4.3</b>
<b>Gender</b>												
Female	24	24	30	58.5	52.2	65.2	83.3	91.7	76.7	8.3	0.0	6.7
Male	16	20	13	39.0	43.5	28.3	87.5	70.0	84.6	0.0	25.0	0.0
Unrecorded	1	2	3	2.4	4.3	6.5	100.0	100.0	100.0	0.0	0.0	0.0
<b>Total</b>	<b>41</b>	<b>46</b>	<b>46</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>85.4</b>	<b>82.6</b>	<b>80.4</b>	<b>4.9</b>	<b>10.9</b>	<b>4.3</b>
<b>Age</b>												
19 or less	12	9	11	29.3	19.6	23.9	83.3	77.8	72.7	0.0	22.2	0.0
20-24	8	19	13	19.5	41.3	28.3	100.0	78.9	92.3	0.0	10.5	0.0
25-29	4	3	5	9.8	6.5	10.9	75.0	100.0	80.0	25.0	0.0	0.0
30-34	2	2	9	4.9	4.3	19.6	100.0	100.0	66.7	0.0	0.0	22.2
35-39	1	3	0	2.4	6.5	0.0	100.0	66.7	---	0.0	0.0	---
40-49	7	6	6	17.1	13.0	13.0	85.7	100.0	83.3	0.0	0.0	0.0
50+	7	4	2	17.1	8.7	4.3	71.4	75.0	100.0	14.3	25.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>41</b>	<b>46</b>	<b>46</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>85.4</b>	<b>82.6</b>	<b>80.4</b>	<b>4.9</b>	<b>10.9</b>	<b>4.3</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2012</b>	<b>Fall Term 2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	24	26	21
WSCH	32.9	35.7	28.8
FTES	1.1	1.2	1.0
LOAD (WSCH/FTEF)*	328.2	1048.7	864.9
Success %	83.3%	80.8%	95.2%
Retention %	95.8%	88.5%	95.2%
Withdraw %	4.2%	11.5%	4.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.1	0.0	0.0
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	50.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	17	20	25
WSCH	23.3	27.4	34.3
FTES	0.8	0.9	1.1
LOAD (WSCH/FTEF)*	423.9	406.9	1017.4
Success %	88.2%	85.0%	68.0%
Retention %	94.1%	90.0%	96.0%
Withdraw %	5.9%	10.0%	4.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.1	0.1	0.0
Percent Full-time	0.0%	49.6%	49.6%
<b>Sections</b>			
Total Number of Sections	1	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%