

CSM Program Review: Fall 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2013/14 to 2015/16

**Division: 4411 - : Drafting Technology DRAF**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	143	111	108	Success %	74.8%	73.0%	72.2%
WSCH	846.4	655.8	639.6	Retention %	82.5%	83.8%	84.3%
FTES	28.2	21.9	21.3	Withdraw %	17.5%	16.2%	15.7%
LOAD (WSCH/FTEF)*	377.9	409.9	333.1				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	1.9	1.0	1.9	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	0.3	0.6	0.0	Total	8	9	8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	2.2	1.6	1.9	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	85.7%	60.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	16	17	21	11.2	15.3	19.4	68.8	70.6	85.7	25.0	23.5	4.8
Black	1	1	3	0.7	0.9	2.8	100.0	100.0	33.3	0.0	0.0	33.3
Filipino	17	8	8	11.9	7.2	7.4	76.5	75.0	87.5	11.8	12.5	0.0
Hispanic	19	15	16	13.3	13.5	14.8	63.2	53.3	50.0	21.1	33.3	37.5
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	0	1	2	0.0	0.9	1.9	---	0.0	100.0	---	0.0	0.0
White	70	52	37	49.0	46.8	34.3	81.4	76.9	73.0	15.7	13.5	18.9
Other	14	12	18	9.8	10.8	16.7	57.1	75.0	66.7	21.4	8.3	11.1
Unrecorded	6	5	3	4.2	4.5	2.8	83.3	100.0	100.0	16.7	0.0	0.0
<b>Total</b>	143	111	108	100	100	100	74.8	73.0	72.2	17.5	16.2	15.7
<b>Gender</b>												
Female	34	29	29	23.8	26.1	26.9	64.7	65.5	65.5	23.5	20.7	17.2
Male	104	76	75	72.7	68.5	69.4	77.9	73.7	73.3	15.4	15.8	16.0
Unrecorded	5	6	4	3.5	5.4	3.7	80.0	100.0	100.0	20.0	0.0	0.0
<b>Total</b>	143	111	108	100	100	100	74.8	73.0	72.2	17.5	16.2	15.7
<b>Age</b>												
19 or less	11	14	6	7.7	12.6	5.6	90.9	50.0	100.0	0.0	14.3	0.0
20-24	27	24	27	18.9	21.6	25.0	81.5	79.2	66.7	11.1	12.5	7.4
25-29	25	22	18	17.5	19.8	16.7	68.0	81.8	66.7	16.0	13.6	22.2
30-34	12	13	10	8.4	11.7	9.3	58.3	92.3	90.0	25.0	7.7	10.0
35-39	16	14	9	11.2	12.6	8.3	68.8	64.3	77.8	25.0	28.6	0.0
40-49	25	12	13	17.5	10.8	12.0	92.0	75.0	61.5	4.0	8.3	30.8
50+	27	12	25	18.9	10.8	23.1	63.0	58.3	72.0	37.0	33.3	24.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	143	111	108	100	100	100	74.8	73.0	72.2	17.5	16.2	15.7

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Academic Years 2013/14 to 2015/16**

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<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	61	53	52
WSCH	366.0	312.2	307.4
FTES	12.2	10.4	10.2
LOAD (WSCH/FTEF)*	381.3	487.8	320.2
Success %	73.8%	73.6%	67.3%
Retention %	83.6%	86.8%	84.6%
Withdraw %	16.4%	13.2%	15.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	0.0	1.0
Adjunct FTEF	0.0	0.6	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.6	1.0
Percent Full-time	100.0%	0.0%	100.0%
<b>Sections</b>			
Total Number of Sections	3	4	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>2014</b>	<b>Spring Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	82	58	56
WSCH	480.4	343.6	332.2
FTES	16.0	11.5	11.1
LOAD (WSCH/FTEF)*	375.3	357.9	346.0
Success %	75.6%	72.4%	76.8%
Retention %	81.7%	81.0%	83.9%
Withdraw %	18.3%	19.0%	16.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	0.3	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.0	1.0
Percent Full-time	75.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	5	5	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%