

Division: 4411 - Business/Technology: Digital Media (DGME)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	121	1177	1036	Success %	61.2%	67.8%	72.7%
WSCH	376.2	4596.3	3913.3	Retention %	80.2%	82.3%	87.9%
FTES	12.5	153.2	130.4	Withdraw %	19.8%	17.7%	12.1%
LOAD (WSCH/FTEF)*	313.5	422.8	353.6				

Classroom Teaching FTEF				Academic Year			
	09-10	10-11	11-12	Sections	09-10	10-11	11-12
Full-time FTEF	1.2	9	8.4	Total	6	49	49
Adjunct FTEF	0	1.1	2.3	% CTE	100%	100%	100%
Overload FTEF (F-T Faculty)	0	0.7	0.4	% Transferable	0%	0%	0%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	1.2	10.9	11.1	% Basic Skills	0%	0%	0%
Percent Full-time	100%	89.6%	79.3%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	8	146	111	6.6	12.4	10.7	75	69.2	81.1	12.5	16.4	10.8
Black	2	41	44	1.7	3.5	4.2	50	48.8	81.8	0	12.2	2.3
Filipino	11	106	83	9.1	9.0	8.0	27.3	71.7	67.5	36.4	18.9	12.1
Hispanic	17	178	174	14.0	15.1	16.8	70.6	67.4	75.9	17.7	15.7	9.2
Native Am	2	9	5	1.7	0.8	0.5	50	44.4	40	0	33.3	20
Pac Islander	0	11	7	0.0	0.9	0.7	0	45.5	100	0	18.2	0
White	56	500	384	46.3	42.5	37.1	67.9	72	71.6	17.9	17.8	13.8
Other	11	100	142	9.1	8.5	13.7	54.6	54	67.6	27.3	19	11.3
Unrecorded	14	86	86	11.6	7.3	8.3	50	67.4	68.6	21.4	20.9	18.6
Total	121	1177	1036	100	100	100	61.2	67.8	72.7	19.8	17.7	12.1
Gender												
Female	47	468	436	38.8	39.8	42.1	80.9	70.3	76.2	4.3	18	11.9
Male	69	652	558	57.0	55.4	53.9	46.4	66.1	70.4	31.9	16.6	11.7
Unrecorded	5	57	42	4.1	4.8	4.1	80	66.7	66.7	0	28.1	19.1
Total	121	1177	1036	100	100	100	61.2	67.8	72.7	19.8	17.7	12.1
Age												
19 or less	27	231	257	22.3	19.6	24.8	55.6	64.1	64.1	22.2	16.9	9
20-24	59	404	324	48.8	34.3	31.3	61	65.1	65.1	17	20.5	12.7
25-29	7	149	151	5.8	12.7	14.6	85.7	61.7	61.7	14.3	20.8	12.6
30-34	11	87	80	9.1	7.4	7.7	63.6	69	69	27.3	11.5	15
35-39	5	53	36	4.1	4.5	3.5	20	73.6	73.6	60	13.2	13.9
40-49	4	125	93	3.3	10.6	9.0	75	76.8	76.8	0	13.6	12.9
50+	4	106	79	3.3	9.0	7.6	75	77.4	77.4	25	17	12.7
Unrecorded	4	22	16	3.3	1.9	1.5	75	81.8	81.8	0	13.6	18.8
Total	121	1177	1036	100	100	100	61.2	67.8	72.7	19.8	17.7	12.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	56	605	573
WSCH	171	2309.7	2187
FTEs	5.7	77	72.9
LOAD (WSCH/FTEF)*	285	419.2	376.2
Success %	55.4%	65.6%	70.2%
Retention %	80.4%	80.2%	86.6%
Withdraw %	19.6%	19.8%	13.4%
Classroom Teaching FTEF			
Full-time FTEF	0.6	5	4.7
Adjunct FTEF	0	0.3	1
Overload FTEF (F-T Faculty)	0	0.3	0.2
Retired FTEF	0	0	0
Total FTEF	0.6	5.5	5.8
Percent Full-time	100%	95%	83.4%
Sections			
Total Number of Sections	3	25	26
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Spring Term 2011	2012
Enrollments/Dup.Headcount	65	572	463
WSCH	205.2	2286.5	1726.3
FTES	6.8	76.2	57.5
LOAD (WSCH/FTEF)*	342	426.6	328.6
Success %	66.2%	70.1%	75.8%
Retention %	80%	84.6%	89.6%
Withdraw %	20%	15.4%	10.4%
Classroom Teaching FTEF			
Full-time FTEF	0.6	4	3.7
Adjunct FTEF	0	0.9	1.3
Overload FTEF (F-T Faculty)	0	0.5	0.2
Retired FTEF	0	0	0
Total FTEF	0.6	5.4	5.3
Percent Full-time	100%	84%	74.8%
Sections			
Total Number of Sections	3	24	23
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	27	87	99
WSCH	81	319.1	336.8
FTES	2.7	10.6	11.2
LOAD (WSCH/FTEF)*	405	493.4	520.8
Success %	48.2%	60.9%	61.6%
Retention %	85.2%	79.3%	77.8%
Withdraw %	14.8%	20.7%	22.2%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.2	0.7	0.7
Retired FTEF	0	0	0
Total FTEF	0.2	0.7	0.7
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	1	3	3
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.