

Division: 4411 - Business/Technology/Journalism Department

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	81	90	97	105	113	121			
WSCH	330	357	390	419	449	479			
FTEs	11	11.9	13	14	15	16			
LOAD (WSCH/FTEF)*	196	223	300	344	395	447			
Retention %	90%	88%	91%	90%	91%	91%			
Success %	68%	59%	67%	64%	64%	63%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	1.68	1.6	1.3	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only. No Summer courses offered</p>					
Adjunct FTEF	0	0	0						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	1.68	1.6	1.3						
Percent Full-time	100%	100%	100%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	0%	0%	0%						
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>DEFINITIONS:</b>								
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.								
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.								
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)								
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.								
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.								
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.								
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.								
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.								
<b>Ethnicity</b>								
Asian	3	3	3	0	0	100	0	0
Black	4	4	1	3	1	25	75	25
Filipino	9	9	6	3	2	67	33	22
Hispanic	8	8	6	2	0	75	25	0
Native Am	0	0	0	0	0	0	0	0
Pac	2	2	1	1	0	50	50	0
Islander								
White	50	52	33	17	5	66	34	10
Other	21	22	15	6	1	71	29	5
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>97</b>	<b>100</b>	<b>65</b>	<b>32</b>	<b>9</b>	<b>67</b>	<b>33</b>	<b>9</b>
<b>Gender</b>								
Female	49	51	34	15	5	69	31	10
Male	43	44	28	15	4	65	35	9
Unrecorded	5	5	3	2	0	60	40	0
<b>Total</b>	<b>97</b>	<b>100</b>	<b>65</b>	<b>32</b>	<b>9</b>	<b>67</b>	<b>33</b>	<b>9</b>
<b>Age</b>								
19 or less	42	43	22	20	4	52	48	10
20-24	42	43	32	10	5	76	24	12
25-29	7	7	6	1	0	86	14	0
30-34	0	0	0	0	0	0	0	0
35-39	0	0	0	0	0	0	0	0
40-49	3	3	2	1	0	67	33	0
50+	0	0	0	0	0	0	0	0
Unrecorded	3	3	3	0	0	100	0	0
<b>Total</b>	<b>97</b>	<b>100</b>	<b>65</b>	<b>32</b>	<b>9</b>	<b>67</b>	<b>33</b>	<b>9</b>

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4411 - Business/Technology/Journalism Department**

<b>INDICATOR</b>	<b>2006</b>	<b>Fall Term 2007</b>	<b>2008</b>	<b>DEFINITIONS:</b>  <b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
Enrollments/Dup.Headcount	51	40	49	
WSCH	207	153	204	
FTES	6.9	5.1	6.8	
LOAD (WSCH/FTEF)*	244	191	255	
Retention %	90%	85%	90%	
Success %	67%	60%	71%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.85	0.8	0.8	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.85	0.8	0.8	
Percent Full-time	100%	100%	100%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	3	3	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	30	50	48	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	123	204	186	
FTES	4.1	6.8	6.2	
LOAD (WSCH/FTEF)*	147	255	372	
Retention %	90%	90%	92%	
Success %	69%	69%	63%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.83	0.8	0.5	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.83	0.8	0.5	
Percent Full-time	100%	100%	100%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	3	3	2	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.