

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4411 - : Cosmetology COSM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	326	305	295	Success %	79.1%	87.5%	86.8%
WSCH	6113.5	5429.2	5131.4	Retention %	92.6%	91.8%	90.5%
FTES	203.8	181.0	171.0	Withdraw %	7.4%	8.2%	9.5%
LOAD (WSCH/FTEF)*	777.5	705.1	689.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	7.9	7.7	7.4	Sections	13-14	14-15	15-16
Adjunct FTEF	0.0	0.0	0.0	Total	16	16	13
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	7.9	7.7	7.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	10	8	26	3.1	2.6	8.8	80.0	100.0	76.9	20.0	0.0	15.4
Black	0	4	0	0.0	1.3	0.0	---	25.0	---	---	50.0	---
Filipino	2	10	6	0.6	3.3	2.0	0.0	100.0	100.0	100.0	0.0	0.0
Hispanic	121	103	99	37.1	33.8	33.6	79.3	93.2	84.8	5.0	4.9	8.1
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	4	2	4	1.2	0.7	1.4	50.0	100.0	100.0	0.0	0.0	0.0
White	110	96	80	33.7	31.5	27.1	77.3	85.4	92.5	10.0	8.3	7.5
Other	71	80	80	21.8	26.2	27.1	83.1	82.5	85.0	4.2	12.5	12.5
Unrecorded	8	2	0	2.5	0.7	0.0	100.0	100.0	---	0.0	0.0	---
Total	326	305	295	100	100	100	79.1	87.5	86.8	7.4	8.2	9.5
Gender												
Female	314	299	287	96.3	98.0	97.3	79.3	88.0	87.8	7.3	7.7	8.4
Male	8	6	6	2.5	2.0	2.0	87.5	66.7	33.3	0.0	33.3	66.7
Unrecorded	4	0	2	1.2	0.0	0.7	50.0	---	100.0	25.0	---	0.0
Total	326	305	295	100	100	100	79.1	87.5	86.8	7.4	8.2	9.5
Age												
19 or less	94	94	78	28.8	30.8	26.4	79.8	92.6	71.8	6.4	4.3	17.9
20-24	143	150	147	43.9	49.2	49.8	76.2	83.3	89.8	4.2	11.3	8.2
25-29	32	34	42	9.8	11.1	14.2	87.5	82.4	100.0	6.3	11.8	0.0
30-34	33	15	20	10.1	4.9	6.8	72.7	100.0	90.0	24.2	0.0	10.0
35-39	12	8	2	3.7	2.6	0.7	83.3	100.0	100.0	16.7	0.0	0.0
40-49	6	4	4	1.8	1.3	1.4	100.0	100.0	100.0	0.0	0.0	0.0
50+	6	0	2	1.8	0.0	0.7	100.0	---	100.0	0.0	---	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	326	305	295	100	100	100	79.1	87.5	86.8	7.4	8.2	9.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	177	157	158
WSCH	3330.2	2816.6	2682.3
FTES	111.0	93.9	89.4
LOAD (WSCH/FTEF)*	838.1	713.1	701.6
Success %	85.9%	86.6%	89.2%
Retention %	93.8%	93.0%	92.4%
Withdraw %	6.2%	7.0%	7.6%
Classroom Teaching FTEF			
Full-time FTEF	4.0	4.0	3.8
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.0	4.0	3.8
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	8	9	6
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	149	148	137
WSCH	2783.3	2612.6	2449.1
FTES	92.8	87.1	81.6
LOAD (WSCH/FTEF)*	715.5	696.7	675.9
Success %	71.1%	88.5%	83.9%
Retention %	91.3%	90.5%	88.3%
Withdraw %	8.7%	9.5%	11.7%
Classroom Teaching FTEF			
Full-time FTEF	3.9	3.8	3.6
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.9	3.8	3.6
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	8	7	7
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	87	72	45
WSCH	535.7	478.1	576.0
FTES	17.9	15.9	19.2
LOAD (WSCH/FTEF)*	399.7	349.8	446.5
Success %	87.4%	91.7%	95.6%
Retention %	96.6%	100.0%	100.0%
Withdraw %	3.4%	0.0%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	1.3	1.4	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.4	1.3
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	2	2	1
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%