

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4411 - : Cosmetology COSM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	410	326	305	Success %	81.7%	79.1%	87.2%
WSCH	8084.5	6113.5	5429.2	Retention %	92.2%	92.6%	91.8%
FTES	269.5	203.8	181.0	Withdraw %	7.8%	7.4%	8.2%
LOAD (WSCH/FTEF)*	955.6	777.5	705.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	8.5	7.9	7.7	Sections	12-13	13-14	14-15
Adjunct FTEF	0.0	0.0	0.0	Total	24	16	16
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	8.5	7.9	7.7	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	12	10	8	2.9	3.1	2.6	66.7	80.0	100.0	33.3	20.0	0.0
Black	0	0	4	0.0	0.0	1.3	---	---	25.0	---	---	50.0
Filipino	4	2	10	1.0	0.6	3.3	100.0	0.0	100.0	0.0	100.0	0.0
Hispanic	131	121	103	32.0	37.1	33.8	85.5	79.3	93.2	4.6	5.0	4.9
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	8	4	2	2.0	1.2	0.7	100.0	50.0	100.0	0.0	0.0	0.0
White	165	110	96	40.2	33.7	31.5	80.6	77.3	84.4	8.5	10.0	8.3
Other	78	71	80	19.0	21.8	26.2	75.6	83.1	82.5	10.3	4.2	12.5
Unrecorded	12	8	2	2.9	2.5	0.7	91.7	100.0	100.0	0.0	0.0	0.0
Total	410	326	305	100	100	100	81.7	79.1	87.2	7.8	7.4	8.2
Gender												
Female	400	314	299	97.6	96.3	98.0	81.3	79.3	87.6	8.0	7.3	7.7
Male	2	8	6	0.5	2.5	2.0	100.0	87.5	66.7	0.0	0.0	33.3
Unrecorded	8	4	0	2.0	1.2	0.0	100.0	50.0	---	0.0	25.0	---
Total	410	326	305	100	100	100	81.7	79.1	87.2	7.8	7.4	8.2
Age												
19 or less	122	94	94	29.8	28.8	30.8	78.7	79.8	92.6	9.8	6.4	4.3
20-24	174	143	150	42.4	43.9	49.2	79.3	76.2	82.7	6.9	4.2	11.3
25-29	53	32	34	12.9	9.8	11.1	83.0	87.5	82.4	7.5	6.3	11.8
30-34	29	33	15	7.1	10.1	4.9	100.0	72.7	100.0	0.0	24.2	0.0
35-39	4	12	8	1.0	3.7	2.6	100.0	83.3	100.0	0.0	16.7	0.0
40-49	18	6	4	4.4	1.8	1.3	88.9	100.0	100.0	11.1	0.0	0.0
50+	8	6	0	2.0	1.8	0.0	75.0	100.0	---	25.0	0.0	---
Unrecorded	2	0	0	0.5	0.0	0.0	100.0	---	---	0.0	---	---
Total	410	326	305	100	100	100	81.7	79.1	87.2	7.8	7.4	8.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	215	177	157
WSCH	4405.9	3330.2	2816.6
FTES	146.9	111.0	93.9
LOAD (WSCH/FTEF)*	919.8	838.1	713.1
Success %	81.4%	85.9%	86.6%
Retention %	93.5%	93.8%	93.0%
Withdraw %	6.5%	6.2%	7.0%
Classroom Teaching FTEF			
Full-time FTEF	4.8	4.0	4.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.8	4.0	4.0
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	12	8	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2013	Spring Term 2014	2015
Enrollments/Dup.Headcount	195	149	148
WSCH	3678.6	2783.3	2612.6
FTES	122.6	92.8	87.1
LOAD (WSCH/FTEF)*	1002.4	715.5	696.7
Success %	82.1%	71.1%	87.8%
Retention %	90.8%	91.3%	90.5%
Withdraw %	9.2%	8.7%	9.5%
Classroom Teaching FTEF			
Full-time FTEF	3.7	3.9	3.8
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.9	3.8
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	12	8	7
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	87	72	45
WSCH	535.7	478.1	576.0
FTES	17.9	15.9	19.2
LOAD (WSCH/FTEF)*	399.7	349.8	446.5
Success %	87.4%	91.7%	95.6%
Retention %	96.6%	100.0%	100.0%
Withdraw %	3.4%	0.0%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	1.3	1.4	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.4	1.3
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	2	2	1
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%