

Division: 4411 - Business/Technology: Cosmetology COSM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	425	410	326	Success %	80.5%	81.7%	78.8%
WSCH	8996.3	8084.5	6113.5	Retention %	93.2%	92.2%	92.6%
FTES	299.9	269.5	203.8	Withdraw %	6.8%	7.8%	7.4%
LOAD (WSCH/FTEF)*	1252.9	955.6	777.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	7.2	8.5	7.9	Sections	11-12	12-13	13-14
Adjunct FTEF	0	0	0	Total	23	24	16
Overload FTEF (F-T Faculty)	0	0	0	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	7.2	8.5	7.9	% Degree Applicable	0%	0%	0%
Percent Full-time	100%	100%	100%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	24	12	10	5.6	2.9	3.1	95.8	66.7	80	0	33.3	20
Black	11	0	0	2.6	0.0	0.0	63.6	---	---	27.3	---	---
Filipino	8	4	2	1.9	1.0	0.6	100	100	0	0	0	100
Hispanic	119	131	121	28.0	32.0	37.1	81.5	85.5	79.3	6.7	4.6	5
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	4	8	2	0.9	2.0	0.6	50	100	100	50	0	0
White	198	165	110	46.6	40.2	33.7	77.3	80.6	77.3	7.1	8.5	10
Other	53	78	73	12.5	19.0	22.4	88.7	75.6	79.5	0	10.3	4.1
Unrecorded	8	12	8	1.9	2.9	2.5	62.5	91.7	100	25	0	0
Total	425	410	326	100	100	100	80.5	81.7	78.8	6.8	7.8	7.4
Gender												
Female	413	400	314	97.2	97.6	96.3	81.1	81.3	79	6.5	8	7.3
Male	6	2	8	1.4	0.5	2.5	16.7	100	87.5	33.3	0	0
Unrecorded	6	8	4	1.4	2.0	1.2	100	100	50	0	0	25
Total	425	410	326	100	100	100	80.5	81.7	78.8	6.8	7.8	7.4
Age												
19 or less	128	122	94	30.1	29.8	28.8	71.1	78.7	78.7	11.7	9.8	6.4
20-24	191	174	143	44.9	42.4	43.9	80.6	79.3	76.2	5.8	6.9	4.2
25-29	54	53	32	12.7	12.9	9.8	88.9	83	87.5	5.6	7.5	6.3
30-34	24	29	33	5.6	7.1	10.1	87.5	100	24.2	0	0	24.2
35-39	4	4	12	0.9	1.0	3.7	100	100	83.3	0	0	16.7
40-49	18	18	6	4.2	4.4	1.8	100	88.9	100	0	11.1	0
50+	4	8	6	0.9	2.0	1.8	100	75	100	0	25	0
Unrecorded	2	2	0	0.5	0.5	0.0	100	100	---	0	0	---
Total	425	410	326	100	100	100	80.5	81.7	78.8	6.8	7.8	7.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	208	215	177
WSCH	4589.7	4405.9	3330.2
FTES	153	146.9	111
LOAD (WSCH/FTEF)*	1271.4	919.8	838.1
Success %	80.8%	81.4%	85.9%
Retention %	95.7%	93.5%	93.8%
Withdraw %	4.3%	6.5%	6.2%
Classroom Teaching FTEF			
Full-time FTEF	3.6	4.8	4
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	3.6	4.8	4
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	13	12	8
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2012	Spring Term 2013	2014
Enrollments/Dup.Headcount	217	195	149
WSCH	4406.6	3678.6	2783.3
FTES	146.9	122.6	92.8
LOAD (WSCH/FTEF)*	1234.3	1002.4	715.5
Success %	80.2%	82.1%	70.5%
Retention %	90.8%	90.8%	91.3%
Withdraw %	9.2%	9.2%	8.7%
Classroom Teaching FTEF			
Full-time FTEF	3.6	3.7	3.9
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	3.6	3.7	3.9
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	10	12	8
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	114	87	72
WSCH	754.6	535.7	478.1
FTES	25.2	17.9	15.9
LOAD (WSCH/FTEF)*	658.1	399.7	349.8
Success %	82.5%	87.4%	91.7%
Retention %	90.4%	96.6%	100%
Withdraw %	9.6%	3.4%	0%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	1.1	1.3	1.4
Retired FTEF	0	0	0
Total FTEF	1.1	1.3	1.4
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	2	2	2
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.