

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4413 - Communication Studies COMM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	1370	1371	1358	Success %	77.9%	79.1%	77.9%
WSCH	5386.5	5504.7	5447.6	Retention %	87.9%	88.8%	89.6%
FTES	179.5	183.5	181.6	Withdraw %	12.1%	11.2%	10.4%
LOAD (WSCH/FTEF)*	461.7	480.1	466.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	7.1	5.9	6.6	Sections	14-15	15-16	16-17
Adjunct FTEF	4.4	5.2	4.6	Total	48	46	47
Overload FTEF (F-T Faculty)	0.2	0.4	0.5	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	97.9%	100.0%	100.0%
Total FTEF	11.7	11.5	11.7	% Degree Applicable	2.1%	0.0%	0.0%
Percent Full-time	62.3%	54.6%	60.6%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	169	167	201	12.3	12.2	14.8	82.8	87.4	83.6	10.7	6.0	8.5
Black	60	46	44	4.4	3.4	3.2	75.0	76.1	79.5	10.0	15.2	9.1
Filipino	120	103	88	8.8	7.5	6.5	79.2	74.8	78.4	9.2	16.5	10.2
Hispanic	275	270	289	20.1	19.7	21.3	70.2	70.7	74.4	12.7	14.4	11.8
Native Am	0	0	2	0.0	0.0	0.1	---	---	100.0	---	---	0.0
Pac Islander	43	74	61	3.1	5.4	4.5	65.1	68.9	85.2	11.6	9.5	0.0
White	383	402	372	28.0	29.3	27.4	81.2	81.1	79.8	12.0	10.9	9.4
Other	288	288	280	21.0	21.0	20.6	79.9	83.0	72.1	13.5	9.7	14.3
Unrecorded	32	21	21	2.3	1.5	1.5	78.1	90.5	85.7	18.8	4.8	9.5
Total	1370	1371	1358	100	100	100	77.9	79.1	77.9	12.1	11.2	10.4
Gender												
Female	670	623	643	48.9	45.4	47.3	79.4	81.4	80.6	12.1	9.8	8.7
Male	670	704	685	48.9	51.3	50.4	76.7	77.1	75.6	11.5	12.4	11.7
Unrecorded	30	44	30	2.2	3.2	2.2	70.0	77.3	73.3	26.7	11.4	16.7
Total	1370	1371	1358	100	100	100	77.9	79.1	77.9	12.1	11.2	10.4
Age												
19 or less	542	567	551	39.6	41.4	40.6	74.4	76.4	75.0	13.1	10.9	8.9
20-24	627	614	616	45.8	44.8	45.4	80.4	80.8	79.2	10.8	10.6	11.0
25-29	111	108	103	8.1	7.9	7.6	82.0	80.6	83.5	11.7	14.8	11.7
30-34	32	39	43	2.3	2.8	3.2	71.9	84.6	76.7	21.9	10.3	16.3
35-39	20	10	21	1.5	0.7	1.5	80.0	60.0	81.0	5.0	30.0	9.5
40-49	25	14	17	1.8	1.0	1.3	76.0	78.6	88.2	16.0	21.4	11.8
50+	13	19	7	0.9	1.4	0.5	84.6	94.7	85.7	15.4	0.0	14.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1370	1371	1358	100	100	100	77.9	79.1	77.9	12.1	11.2	10.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2014	Fall Term 2015	2016
Enrollments/Dup.Headcount	703	733	703
WSCH	2714.5	2941.3	2819.2
FTES	90.5	98.0	94.0
LOAD (WSCH/FTEF)*	457.5	479.6	475.1
Success %	78.5%	78.7%	77.8%
Retention %	87.6%	90.2%	88.3%
Withdraw %	12.4%	9.8%	11.7%
Classroom Teaching FTEF			
Full-time FTEF	3.5	3.3	3.3
Adjunct FTEF	2.2	2.5	2.4
Overload FTEF (F-T Faculty)	0.2	0.4	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.9	6.1	5.9
Percent Full-time	62.9%	59.8%	59.6%
Sections			
Total Number of Sections	24	25	24
% CTE	0.0%	0.0%	0.0%
% Transferable	95.8%	100.0%	100.0%
% Degree Applicable	4.2%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4413 Communication Studies COMM

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	667	638	655
WSCH	2672.0	2563.4	2628.4
FTES	89.1	85.4	87.6
LOAD (WSCH/FTEF)*	466.1	480.6	458.4
Success %	77.2%	79.5%	78.0%
Retention %	88.2%	87.3%	91.0%
Withdraw %	11.8%	12.7%	9.0%
Classroom Teaching FTEF			
Full-time FTEF	3.5	2.6	3.3
Adjunct FTEF	2.2	2.7	2.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.7	5.3	5.7
Percent Full-time	61.6%	48.7%	61.6%
Sections			
Total Number of Sections	24	21	23
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	198	227	243
WSCH	755.9	893.9	958.1
FTES	25.2	29.8	31.9
LOAD (WSCH/FTEF)*	384.4	454.5	487.2
Success %	82.8%	85.9%	90.1%
Retention %	90.9%	93.4%	93.8%
Withdraw %	9.1%	6.6%	6.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.0	1.2	1.0
Overload FTEF (F-T Faculty)	1.0	0.8	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	2.0	2.0
Percent Full-time	49.2%	39.0%	49.2%
Sections			
Total Number of Sections	8	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%