

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4413 - : Communication Studies COMM**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	1408	1380	1370	Success %	72.4%	76.9%	77.5%
WSCH	5540.7	5343.1	5386.5	Retention %	87.0%	88.4%	87.9%
FTES	184.7	178.1	179.5	Withdraw %	13.0%	11.6%	12.1%
LOAD (WSCH/FTEF)*	456.6	442.8	461.7				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	6.3	6.9	7.1	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	5.8	5.2	4.4	Total	51	50	48
Overload FTEF (F-T Faculty)	0.0	0.0	0.2	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	96.1%	98.0%	97.9%
Total FTEF	12.1	12.1	11.7	% Degree Applicable	3.9%	2.0%	2.1%
Percent Full-time	52.2%	56.9%	62.3%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	193	178	169	13.7	12.9	12.3	74.6	76.4	82.8	14.0	13.5	10.7
Black	69	61	61	4.9	4.4	4.5	59.4	67.2	75.4	13.0	11.5	9.8
Filipino	98	106	119	7.0	7.7	8.7	76.5	76.4	79.0	9.2	10.4	9.2
Hispanic	259	270	276	18.4	19.6	20.1	63.7	69.6	69.9	15.4	15.2	12.7
Native Am	4	3	0	0.3	0.2	0.0	25.0	100.0	---	25.0	0.0	---
Pac Islander	40	50	42	2.8	3.6	3.1	50.0	62.0	64.3	27.5	12.0	11.9
White	445	394	381	31.6	28.6	27.8	79.1	82.7	80.3	10.1	10.7	12.1
Other	233	284	291	16.5	20.6	21.2	72.1	79.2	79.7	14.2	8.8	13.4
Unrecorded	67	34	31	4.8	2.5	2.3	80.6	88.2	77.4	11.9	11.8	19.4
<b>Total</b>	<b>1408</b>	<b>1380</b>	<b>1370</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>72.4</b>	<b>76.9</b>	<b>77.5</b>	<b>13.0</b>	<b>11.6</b>	<b>12.1</b>
<b>Gender</b>												
Female	685	686	671	48.7	49.7	49.0	75.6	77.7	79.0	12.7	10.9	12.1
Male	692	675	668	49.1	48.9	48.8	69.9	76.3	76.5	12.7	12.1	11.5
Unrecorded	31	19	31	2.2	1.4	2.3	58.1	68.4	67.7	25.8	15.8	25.8
<b>Total</b>	<b>1408</b>	<b>1380</b>	<b>1370</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>72.4</b>	<b>76.9</b>	<b>77.5</b>	<b>13.0</b>	<b>11.6</b>	<b>12.1</b>
<b>Age</b>												
19 or less	490	527	542	34.8	38.2	39.6	70.4	75.1	74.2	12.0	10.1	13.1
20-24	653	609	627	46.4	44.1	45.8	72.3	77.3	80.1	13.9	11.7	10.8
25-29	129	106	111	9.2	7.7	8.1	78.3	74.5	81.1	12.4	17.9	11.7
30-34	56	55	32	4.0	4.0	2.3	78.6	87.3	71.9	14.3	10.9	21.9
35-39	31	21	20	2.2	1.5	1.5	71.0	81.0	75.0	9.7	9.5	5.0
40-49	26	37	25	1.8	2.7	1.8	69.2	78.4	76.0	19.2	13.5	16.0
50+	21	19	13	1.5	1.4	0.9	76.2	84.2	84.6	4.8	15.8	15.4
Unrecorded	2	6	0	0.1	0.4	0.0	100.0	83.3	---	0.0	16.7	---
<b>Total</b>	<b>1408</b>	<b>1380</b>	<b>1370</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>72.4</b>	<b>76.9</b>	<b>77.5</b>	<b>13.0</b>	<b>11.6</b>	<b>12.1</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Academic Years 2012/13 to 2014/15**

**Division: 4413 : Communication Studies COMM**

<b>INDICATOR</b>	<b>2012</b>	<b>Fall Term 2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	727	714	703
WSCH	2910.4	2767.6	2714.5
FTES	97.0	92.3	90.5
LOAD (WSCH/FTEF)*	459.5	437.0	457.5
Success %	71.4%	75.2%	78.4%
Retention %	88.0%	87.1%	87.6%
Withdraw %	12.0%	12.9%	12.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.7	3.5	3.5
Adjunct FTEF	3.6	2.8	2.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.3	6.3	5.9
Percent Full-time	43.2%	55.8%	62.9%
<b>Sections</b>			
Total Number of Sections	26	26	24
% CTE	0.0%	0.0%	0.0%
% Transferable	96.2%	96.2%	95.8%
% Degree Applicable	3.8%	3.8%	4.2%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4413 : Communication Studies COMM**

INDICATOR	2013	Spring Term 2014	2015
Enrollments/Dup.Headcount	681	666	667
WSCH	2630.3	2575.5	2672.0
FTES	87.7	85.9	89.1
LOAD (WSCH/FTEF)*	453.5	449.2	466.1
Success %	73.6%	78.7%	76.6%
Retention %	85.9%	89.8%	88.2%
Withdraw %	14.1%	10.2%	11.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.6	3.3	3.5
Adjunct FTEF	2.2	2.4	2.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	5.8	5.7	5.7
Percent Full-time	62.1%	58.1%	61.6%
<b>Sections</b>			
Total Number of Sections	25	24	24
% CTE	0.0%	0.0%	0.0%
% Transferable	96.0%	100.0%	100.0%
% Degree Applicable	4.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2013	Summer Term	
		2014	2015
Enrollments/Dup.Headcount	206	198	227
WSCH	847.3	755.9	893.9
FTES	28.2	25.2	29.8
LOAD (WSCH/FTEF)*	430.8	384.4	454.5
Success %	86.9%	82.8%	84.6%
Retention %	91.7%	90.9%	93.4%
Withdraw %	8.3%	9.1%	6.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	1.0	1.2
Overload FTEF (F-T Faculty)	1.2	1.0	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	2.0	2.0
Percent Full-time	59.3%	49.2%	39.0%
<b>Sections</b>			
Total Number of Sections	8	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%