

CSM Program Review: Fall 2016 Submission Cycle
Student Success and Core Program Indicators
Academic Years 2013/14 to 2015/16

Division: 4418 - : Art History ARTH

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	401	324	381	Success %	67.1%	67.9%	70.1%
WSCH	1203.0	975.0	1147.6	Retention %	80.0%	81.2%	81.9%
FTES	40.1	32.5	38.3	Withdraw %	20.0%	18.8%	18.1%
LOAD (WSCH/FTEF)*	546.8	541.7	478.2				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.6	1.0	2.0	Sections	13-14	14-15	15-16
Adjunct FTEF	0.6	0.8	0.4	Total	17	14	12
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	64.7%	64.3%	100.0%
Total FTEF	2.2	1.8	2.4	% Degree Applicable	35.3%	35.7%	0.0%
Percent Full-time	72.7%	55.6%	83.3%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	54	53	56	13.5	16.4	14.7	74.1	83.0	73.2	14.8	13.2	16.1
Black	6	5	4	1.5	1.5	1.0	33.3	80.0	75.0	50.0	0.0	25.0
Filipino	39	20	23	9.7	6.2	6.0	53.8	60.0	73.9	23.1	15.0	17.4
Hispanic	71	53	72	17.7	16.4	18.9	54.9	64.2	62.5	25.4	17.0	26.4
Native Am	1	0	2	0.2	0.0	0.5	0.0	---	50.0	100.0	---	50.0
Pac Islander	5	1	6	1.2	0.3	1.6	60.0	0.0	50.0	0.0	100.0	33.3
White	133	119	119	33.2	36.7	31.2	76.7	69.7	70.6	15.8	19.3	17.6
Other	75	65	91	18.7	20.1	23.9	66.7	60.0	73.6	25.3	24.6	12.1
Unrecorded	17	8	8	4.2	2.5	2.1	70.6	50.0	75.0	5.9	25.0	12.5
Total	401	324	381	100	100	100	67.1	67.9	70.1	20.0	18.8	18.1
Gender												
Female	230	166	215	57.4	51.2	56.4	68.7	69.9	71.2	20.0	18.7	16.3
Male	162	150	156	40.4	46.3	40.9	64.2	67.3	67.9	20.4	19.3	20.5
Unrecorded	9	8	10	2.2	2.5	2.6	77.8	37.5	80.0	11.1	12.5	20.0
Total	401	324	381	100	100	100	67.1	67.9	70.1	20.0	18.8	18.1
Age												
19 or less	137	101	125	34.2	31.2	32.8	65.7	69.3	71.2	19.0	15.8	17.6
20-24	167	153	163	41.6	47.2	42.8	64.1	64.1	70.6	21.0	22.9	18.4
25-29	47	31	39	11.7	9.6	10.2	74.5	74.2	71.8	19.1	16.1	20.5
30-34	13	11	17	3.2	3.4	4.5	61.5	72.7	70.6	30.8	0.0	11.8
35-39	7	8	7	1.7	2.5	1.8	85.7	87.5	85.7	14.3	0.0	14.3
40-49	13	6	12	3.2	1.9	3.1	76.9	50.0	50.0	15.4	50.0	16.7
50+	17	14	18	4.2	4.3	4.7	76.5	78.6	61.1	17.6	14.3	22.2
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	401	324	381	100	100	100	67.1	67.9	70.1	20.0	18.8	18.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	188	183	217
WSCH	564.0	552.0	655.6
FTES	18.8	18.4	21.9
LOAD (WSCH/FTEF)*	564.0	552.0	468.3
Success %	69.7%	67.8%	71.9%
Retention %	84.6%	82.0%	82.9%
Withdraw %	15.4%	18.0%	17.1%
Classroom Teaching FTEF			
Full-time FTEF	0.8	1.0	1.0
Adjunct FTEF	0.2	0.0	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.0	1.4
Percent Full-time	80.0%	100.0%	71.4%
Sections			
Total Number of Sections	7	8	7
% CTE	0.0%	0.0%	0.0%
% Transferable	71.4%	62.5%	100.0%
% Degree Applicable	28.6%	37.5%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	213	141	164
WSCH	639.0	423.0	492.0
FTES	21.3	14.1	16.4
LOAD (WSCH/FTEF)*	532.5	528.8	492.0
Success %	64.8%	68.1%	67.7%
Retention %	76.1%	80.1%	80.5%
Withdraw %	23.9%	19.9%	19.5%
Classroom Teaching FTEF			
Full-time FTEF	0.8	0.0	1.0
Adjunct FTEF	0.4	0.8	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	0.8	1.0
Percent Full-time	66.7%	0.0%	100.0%
Sections			
Total Number of Sections	10	6	5
% CTE	0.0%	0.0%	0.0%
% Transferable	60.0%	66.7%	100.0%
% Degree Applicable	40.0%	33.3%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	29	27	18
WSCH	87.5	81.5	54.3
FTES	2.9	2.7	1.8
LOAD (WSCH/FTEF)*	437.5	407.3	271.5
Success %	55.2%	59.3%	94.4%
Retention %	72.4%	85.2%	100.0%
Withdraw %	27.6%	14.8%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	2	1
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	50.0%	100.0%
% Degree Applicable	50.0%	50.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%