

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4418 - : Art 3-D ART3

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	411	359	137	Success %	90.5%	86.4%	74.5%
WSCH	636.2	825.8	697.0	Retention %	94.4%	93.0%	89.1%
FTES	21.2	27.5	23.2	Withdraw %	5.6%	7.0%	10.9%
LOAD (WSCH/FTEF)*	131.5	170.6	391.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.1	2.1	1.8	Sections	13-14	14-15	15-16
Adjunct FTEF	2.7	2.7	0.0	Total	24	24	11
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	4.8	4.8	1.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	43.5%	43.5%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	43	52	27	10.5	14.5	19.7	95.3	94.2	74.1	4.7	3.8	14.8
Black	4	8	3	1.0	2.2	2.2	75.0	87.5	66.7	25.0	12.5	0.0
Filipino	15	7	1	3.6	1.9	0.7	86.7	71.4	100.0	6.7	14.3	0.0
Hispanic	73	66	23	17.8	18.4	16.8	87.7	78.8	78.3	6.8	7.6	4.3
Native Am	1	0	0	0.2	0.0	0.0	0.0	---	---	100.0	---	---
Pac Islander	5	5	1	1.2	1.4	0.7	80.0	100.0	100.0	20.0	0.0	0.0
White	143	131	65	34.8	36.5	47.4	90.9	87.0	81.5	4.9	6.9	12.3
Other	115	81	15	28.0	22.6	10.9	92.2	85.2	46.7	3.5	8.6	13.3
Unrecorded	12	9	2	2.9	2.5	1.5	91.7	100.0	0.0	8.3	0.0	0.0
Total	411	359	137	100	100	100	90.5	86.4	74.5	5.6	7.0	10.9
Gender												
Female	236	188	80	57.4	52.4	58.4	89.0	86.7	73.8	7.2	7.4	15.0
Male	169	153	52	41.1	42.6	38.0	92.3	85.0	80.8	3.6	6.5	3.8
Unrecorded	6	18	5	1.5	5.0	3.6	100.0	94.4	20.0	0.0	5.6	20.0
Total	411	359	137	100	100	100	90.5	86.4	74.5	5.6	7.0	10.9
Age												
19 or less	323	251	28	78.6	69.9	20.4	91.0	90.4	67.9	4.6	5.2	14.3
20-24	34	49	42	8.3	13.6	30.7	82.4	73.5	83.3	14.7	12.2	2.4
25-29	12	15	13	2.9	4.2	9.5	83.3	73.3	69.2	8.3	6.7	15.4
30-34	8	6	8	1.9	1.7	5.8	100.0	100.0	75.0	0.0	0.0	12.5
35-39	4	3	8	1.0	0.8	5.8	100.0	100.0	37.5	0.0	0.0	50.0
40-49	11	9	10	2.7	2.5	7.3	90.9	66.7	80.0	9.1	22.2	10.0
50+	19	26	28	4.6	7.2	20.4	94.7	80.8	78.6	5.3	11.5	7.1
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	411	359	137	100	100	100	90.5	86.4	74.5	5.6	7.0	10.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	200	188	63
WSCH	294.6	391.4	327.0
FTES	9.8	13.0	10.9
LOAD (WSCH/FTEF)*	119.4	158.7	340.6
Success %	91.0%	87.8%	69.8%
Retention %	94.5%	95.7%	92.1%
Withdraw %	5.5%	4.3%	7.9%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	1.0
Adjunct FTEF	1.4	1.4	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.5	2.5	1.0
Percent Full-time	44.6%	44.6%	100.0%
Sections			
Total Number of Sections	12	12	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Art 3-D ART3

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	211	171	74
WSCH	341.6	434.4	370.0
FTES	11.4	14.5	12.3
LOAD (WSCH/FTEF)*	143.9	183.1	451.3
Success %	90.0%	84.8%	78.4%
Retention %	94.3%	90.1%	86.5%
Withdraw %	5.7%	9.9%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	0.8
Adjunct FTEF	1.4	1.4	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.4	2.4	0.8
Percent Full-time	42.4%	42.4%	100.0%
Sections			
Total Number of Sections	12	12	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4418 : Art 3-D ART3

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	21	22
WSCH	---	121.7	127.5
FTES	---	4.1	4.2
LOAD (WSCH/FTEF)*	---	445.2	466.4
Success %	---%	81.0%	95.5%
Retention %	---%	90.5%	100.0%
Withdraw %	---%	9.5%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	---	0.0	0.0
Adjunct FTEF	---	0.0	0.0
Overload FTEF (F-T Faculty)	---	0.3	0.3
Retired FTEF	---	0.0	0.0
Total FTEF	---	0.3	0.3
Percent Full-time	---%	100.0%	100.0%
Sections			
Total Number of Sections	---	2	2
% CTE	---%	0.0%	0.0%
% Transferable	---%	100.0%	100.0%
% Degree Applicable	---%	0.0%	0.0%
% Basic Skills	---%	0.0%	0.0%