Division:	4418 -	Creative	Arts/Social	Sci .	Art 3-I	D ART3
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		Academic Yea	ar	STUDENT SUCCESS	Academic Year		
INDICATOR	11-12	12-13	13-14	INDICATORS	11-12	12-13	13-14
Enrollments/Dup.							
Headcount	406	418	411	Success %	94.8%	90.9%	90.0%
WSCH	864.2	876.3	636.2	Retention %	99.0%	94.7%	94.4%
FTES	28.8	29.2	21.2	Withdraw %	1.0%	5.3%	5.6%
LOAD (WSCH/FTEF)*	203.5	191.9	131.5	<u> </u>	<u>-</u>		_
Classroom Teaching FTE	F				Ac	ademic Ye	ear
Full-time FTEF	2.1	2.1	2.1	Sections	11-12	12-13	13-14
Adjunct FTEF	2.2	2.5	2.7	Total	22	23	24
Overload FTEF							
(F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
			4.0	0/ Dagge Applicable	0.00/	0.00/	0.00/
Total FTEF	4.2	4.6	4.8	% Degree Applicable	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic		nrollment			Enrollm icate Head		Perc	ent Suc	cess	Perc	ent With	ndraw
Variable	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	39	50	43	9.6	12.0	10.5	97.4	94.0	95.3	0.0	4.0	4.7
Black	5	8	4	1.2	1.9	1.0	80.0	87.5	75.0	0.0	12.5	25.0
Filipino	3	15	15	0.7	3.6	3.6	66.7	93.3	86.7	0.0	0.0	6.7
Hispanic	76	70	75	18.7	16.7	18.2	96.1	80.0	88.0	0.0	8.6	6.7
Native Am	0	1	1	0.0	0.2	0.2		100.0	0.0		0.0	100.0
Pac Islander	4	2	5	1.0	0.5	1.2	75.0	100.0	80.0	0.0	0.0	20.0
White	177	161	143	43.6	38.5	34.8	94.9	94.4	90.2	1.7	3.7	4.9
Other	85	98	111	20.9	23.4	27.0	97.6	92.9	91.0	0.0	5.1	3.6
Unrecorded	17	13	14	4.2	3.1	3.4	82.4	76.9	92.9	5.9	15.4	7.1
Total	406	418	411	100	100	100	94.8	90.9	90.0	1.0	5.3	5.6
Gender												
Female	203	219	236	50.0	52.4	57.4	92.1	91.8	88.1	2.0	4.6	7.2
Male	181	187	169	44.6	44.7	41.1	97.2	89.8	92.3	0.0	5.9	3.6
Unrecorded	22	12	6	5.4	2.9	1.5	100.0	91.7	100.0	0.0	8.3	0.0
Total	406	418	411	100	100	100	94.8	90.9	90.0	1.0	5.3	5.6
Age												
19 or less	262	295	323	64.5	70.6	78.6	98.1	95.3	91.0	0.0	1.4	4.6
20-24	48	41	34	11.8	9.8	8.3	83.3	61.0	82.4	6.3	31.7	14.7
25-29	12	15	12	3.0	3.6	2.9	100.0	86.7	83.3	0.0	13.3	8.3
30-34	7	16	8	1.7	3.8	1.9	71.4	87.5	87.5	14.3	0.0	0.0
35-39	8	4	4	2.0	1.0	1.0	75.0	100.0	100.0	0.0	0.0	0.0
40-49	14	15	11	3.4	3.6	2.7	92.9	86.7	90.9	0.0	6.7	9.1
50+	51	32	19	12.6	7.7	4.6	94.1	93.8	89.5	0.0	6.3	5.3
Unrecorded	4	0	0	1.0	0.0	0.0	100.0			0.0		
Total	406	418	411	100	100	100	94.8	90.9	90.0	1.0	5.3	5.6

^{*}Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2015 Submission Cycle Student Success and Core Program Indicators
Academic Years 2011/12 to 2013/14 – Page 2

Division: 4418 Creative Arts/Social Sci.: Art 3-D ART3

INDICATOR	2011	Fall Term 2012	2013
Enrollments/Dup.Headcount	201	204	200
WSCH	409.6	394.2	294.6
FTES	13.7	13.1	9.8
LOAD (WSCH/FTEF)*	186.8	179.7	119.4
Success %	96.0%	92.6%	91.0%
Retention %	99.0%	97.5%	94.5%
Withdraw %	1.0%	2.5%	5.5%
Classroom Teaching FTEF			
Full-time FTEF	1.1	1.1	1.1
Adjunct FTEF	1.1	1.1	1.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	2.2	2.5
Percent Full-time	50.2%	50.2%	44.6%
Sections			
Total Number of Sections	11	11	12
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

^{*}Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4418 Creative Arts/Social Sci.: Art 3-D ART3

INDICATOR	2012	Spring Term 2013	2014
Enrollments/Dup.Headcount	205	214	211
WSCH	454.6	482.1	341.6
FTES	15.2	16.1	11.4
LOAD (WSCH/FTEF)*	221.4	203.2	143.9
Success %	93.7%	89.3%	89.1%
Retention %	99.0%	92.1%	94.3%
Withdraw %	1.0%	7.9%	5.7%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.1	1.4	1.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.1	2.4	2.4
Percent Full-time	46.8%	42.4%	42.4%
Sections			
Total Number of Sections	11	12	12
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

^{*}Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2015 Submission Cycle Student Success and Core Program Indicators
Academic Years 2011/12 to 2013/14 – Page 4

Division: 4418 Creative Arts/Social Sci.: Art 3-D ART3

INDICATOR	2012	Summer Term 2013	2014
Enrollments/Dup.Headcount	17	0	21
WSCH	99.0		121.7
FTES	3.3		4.1
LOAD (WSCH/FTEF)*	362.1		445.2
Success %	88.2%		81.0%
Retention %	100.0%		90.5%
Withdraw %	0.0%		9.5%
Classroom Teaching FTEF			
Full-time FTEF	0.0		0.0
Adjunct FTEF	0.0		0.0
Overload FTEF (F-T Faculty)	0.3		0.3
Retired FTEF	0.0		0.0
Total FTEF	0.3		0.3
Percent Full-time	100.0%		100.0%
Sections			
Total Number of Sections	4		2
% CTE	0.0%		0.0%
% Transferable	100.0%		100.0%
% Degree Applicable	0.0%		0.0%
% Basic Skills	0.0%		0.0%

^{*}Note: All data have been rounded. Academic Year = Fall + Spring only.