

Division: 4418 - Creative Arts/Social Science/Art: 3-D Program

INDICATOR	Academic Year			Projections		
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Enrollments/Dup. Headcount	154	171	172	184	193	202
WSCH	1334.9	1522.5	1066.4	1039.43	905.18	770.93
FTEs	44.5	50.7	35.5	34.6	30.2	25.7
LOAD (WSCH/FTEF)*	654	746	650	680	678	676
Retention %	95%	93%	91%	89%	87%	85%
Success %	86%	82%	79%	75%	72%	68%
Classroom Teaching FTEF						
Full-time FTEF	2.04	2.04	1.64	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	0	0	0			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0			
Total FTEF	2.04	2.04	1.64			
Percent Full-time	100%	100%	100%			
Reassigned FTEF	0	0	0			
Number of Sections	6	6	6			
% Vocational Education	0%	0%	0%			
% Transferable	100%	100%	100%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

Successful Course Completion Rates: 2010-11

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
Ethnicity								
Asian	21	12	20	1	0	95	5	0
Black	1	1	1	0	0	100	0	0
Filipino	2	1	0	2	1	0	100	50
Hispanic	22	13	18	4	1	82	18	5
Native Am	3	2	1	2	0	33	67	0
Pac Islander	1	1	1	0	0	100	0	0
White	93	54	70	23	9	75	25	10
Other	13	8	12	1	1	92	8	8
Multi-Racial	16	9	13	3	3	81	19	19
Total	172	100	136	36	15	79	21	9
Gender								
Female	105	61	84	21	9	80	20	9
Male	63	37	48	15	6	76	24	10
Unrecorded	4	2	4	0	0	100	0	0
Total	172	100	136	36	15	79	21	9
Age								
19 or less	30	17	22	8	2	73	27	7
20-24	50	29	37	13	7	74	26	14
25-29	14	8	10	4	1	71	29	7
30-34	6	3	5	1	1	83	17	17
35-39	7	4	4	3	2	57	43	29
40-49	23	13	22	1	0	96	4	0
50+	40	23	34	6	2	85	15	5
Unrecorded	2	1	2	0	0	100	0	0
Total	172	100	136	36	15	79	21	9

DEFINITIONS:

Enrollments/Dup. Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	2008	Fall Term 2009	2010	DEFINITIONS:
Enrollments/Dup.Headcount	67	85	78	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	576.2	773.5	483.6	
FTES	19.2	25.8	16.1	
LOAD (WSCH/FTEF)*	565	758	590	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	96%	91%	87%	
Success %	91%	79%	79%	
Classroom Teaching FTEF				
Full-time FTEF	1.02	1.02	0.82	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Total FTEF	1.02	1.02	0.82	
Percent Full-time	100%	100%	100%	
Reassigned FTEF	0	0	0	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Number of Sections	3	3	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	
				Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
				FTES: Full-Time Equivalent Students. Definition to be supplied.

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INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	87	86	94	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
WSCH	758.7	749	582.8	
FTES	25.3	25	19.4	
LOAD (WSCH/FTEF)*	744	734	711	
Retention %	95%	95%	95%	
Success %	82%	84%	79%	
Classroom Teaching FTEF				
Full-time FTEF	1.02	1.02	0.82	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.02	1.02	0.82	
Percent Full-time	100%	100%	100%	
Reassigned FTEF	0	0	0	
Number of Sections	3	3	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	0	35	23	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
WSCH	0	223.01	136.63	
FTES	0	7.4	4.6	
LOAD (WSCH/FTEF)*	0	656	402	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retention %	0%	88%	95%	
Success %	0%	85%	86%	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Overload FTEF (F-T Faculty)	0	0.34	0.34	
Retired FTEF	0	0	0	FTES: Full-Time Equivalent Students. Definition to be supplied.
Total FTEF	0	0.34	0.34	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	0	1	1	
% Vocational Education	0%	0%	0%	
% Transferable	0%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.