

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4418 - Art 2-D ART2**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	446	418	394	Success %	79.8%	81.6%	78.4%
WSCH	2745.8	2534.8	2295.8	Retention %	84.5%	85.2%	83.8%
FTES	91.5	84.5	76.5	Withdraw %	15.5%	14.8%	16.2%
LOAD (WSCH/FTEF)*	478.9	435.0	398.6				

  

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Full-time FTEF	1.9	1.9	1.9	Total	33	38	28
Adjunct FTEF	3.8	3.9	3.8	% CTE	0.0%	0.0%	0.0%
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	5.7	5.8	5.8	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	33.5%	33.0%	33.3%				

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	88	71	89	19.7	17.0	22.6	85.2	88.7	77.5	12.5	11.3	16.9
Black	6	3	1	1.3	0.7	0.3	83.3	33.3	100.0	16.7	66.7	0.0
Filipino	25	20	22	5.6	4.8	5.6	80.0	75.0	77.3	20.0	25.0	22.7
Hispanic	68	59	55	15.2	14.1	14.0	79.4	74.6	67.3	13.2	20.3	23.6
Native Am	1	1	2	0.2	0.2	0.5	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	0	0	4	0.0	0.0	1.0	---	---	50.0	---	---	0.0
White	162	178	145	36.3	42.6	36.8	82.1	84.3	80.7	13.6	12.4	15.2
Other	88	75	66	19.7	17.9	16.8	70.5	76.0	84.8	22.7	17.3	12.1
Unrecorded	8	11	10	1.8	2.6	2.5	75.0	90.9	80.0	12.5	0.0	10.0
<b>Total</b>	<b>446</b>	<b>418</b>	<b>394</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>79.8</b>	<b>81.6</b>	<b>78.4</b>	<b>15.5</b>	<b>14.8</b>	<b>16.2</b>
<b>Gender</b>												
Female	296	287	257	66.4	68.7	65.2	78.7	82.2	81.3	16.2	15.7	15.6
Male	135	115	119	30.3	27.5	30.2	83.7	80.9	73.1	11.9	13.9	16.8
Unrecorded	15	16	18	3.4	3.8	4.6	66.7	75.0	72.2	33.3	6.3	22.2
<b>Total</b>	<b>446</b>	<b>418</b>	<b>394</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>79.8</b>	<b>81.6</b>	<b>78.4</b>	<b>15.5</b>	<b>14.8</b>	<b>16.2</b>
<b>Age</b>												
19 or less	114	107	99	25.6	25.6	25.1	78.9	74.8	77.8	12.3	20.6	17.2
20-24	138	131	135	30.9	31.3	34.3	78.3	79.4	78.5	18.8	16.0	16.3
25-29	42	30	39	9.4	7.2	9.9	73.8	76.7	71.8	21.4	16.7	23.1
30-34	19	20	13	4.3	4.8	3.3	73.7	90.0	69.2	26.3	5.0	23.1
35-39	19	18	18	4.3	4.3	4.6	84.2	94.4	77.8	0.0	5.6	11.1
40-49	23	24	28	5.2	5.7	7.1	60.9	83.3	82.1	34.8	16.7	14.3
50+	91	88	62	20.4	21.1	15.7	91.2	89.8	83.9	7.7	9.1	11.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>446</b>	<b>418</b>	<b>394</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>79.8</b>	<b>81.6</b>	<b>78.4</b>	<b>15.5</b>	<b>14.8</b>	<b>16.2</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2014</b>	<b>Fall Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	217	199	190
WSCH	1336.2	1246.8	1095.2
FTES	44.5	41.6	36.5
LOAD (WSCH/FTEF)*	464.0	432.9	380.3
Success %	78.3%	81.4%	78.9%
Retention %	83.4%	85.9%	85.3%
Withdraw %	16.6%	14.1%	14.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.9	1.9	1.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.9	2.9	2.9
Percent Full-time	33.3%	33.3%	33.3%
<b>Sections</b>			
Total Number of Sections	15	19	13
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 Art 2-D ART2**

<b>INDICATOR</b>	<b>2015</b>	<b>Spring Term 2016</b>	<b>2017</b>
Enrollments/Dup.Headcount	229	219	204
WSCH	1409.6	1288.0	1200.6
FTES	47.0	42.9	40.0
LOAD (WSCH/FTEF)*	494.0	437.1	416.9
Success %	81.2%	81.7%	77.9%
Retention %	85.6%	84.5%	82.4%
Withdraw %	14.4%	15.5%	17.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.9	2.0	1.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.9	2.9	2.9
Percent Full-time	33.6%	32.6%	33.3%
<b>Sections</b>			
Total Number of Sections	18	19	15
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	59	36	27
WSCH	350.6	207.4	159.7
FTES	11.7	6.9	5.3
LOAD (WSCH/FTEF)*	365.2	324.0	499.0
Success %	88.1%	86.1%	77.8%
Retention %	91.5%	91.7%	85.2%
Withdraw %	8.5%	8.3%	14.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.0	0.6	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.6	0.3
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	4	5	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%