<b>Division:</b>	4418 - Creative	Arts/Social	Sci.: Art 2-	D ART2

	Academic Year			STUDENT SUCCESS	<b>Academic Year</b>		
INDICATOR	11-12	12-13	13-14	INDICATORS	11-12	12-13	13-14
Enrollments/Dup.							
Headcount	591	473	406	Success %	83.4%	80.5%	82.8%
WSCH	3712.6	2891.4	2368.8	Retention %	87.1%	84.4%	86.7%
FTES	123.8	96.4	79.0	Withdraw %	12.9%	15.6%	13.3%
LOAD (WSCH/FTEF)*	456.5	424.4	389.6	<u> </u>			_
Classroom Teaching FT	EF				Ac	ademic Ye	ear
Full-time FTEF	2.4	1.3	1.9	Sections	11-12	12-13	13-14
Adjunct FTEF	5.7	5.5	4.2	Total	43	38	33
	0.1	0.0	7.2	Tolai	43	50	00
*	0.1	0.0	4.2	Total	43	50	00
*	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (F-T Faculty)							
Overload FTEF	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic	Enrollments graphic (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw					
Variable	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	95	90	74	16.1	19.0	18.2	84.2	80.0	74.3	15.8	16.7	16.2
Black	13	10	11	2.2	2.1	2.7	61.5	50.0	90.9	7.7	50.0	9.1
Filipino	16	15	27	2.7	3.2	6.7	68.8	80.0	85.2	18.8	13.3	11.1
Hispanic	67	58	61	11.3	12.3	15.0	77.6	82.8	83.6	19.4	13.8	13.1
Native Am	1	0	0	0.2	0.0	0.0	100.0			0.0		
Pac Islander	3	2	0	0.5	0.4	0.0	66.7	100.0		33.3	0.0	
White	279	190	153	47.2	40.2	37.7	87.1	82.6	86.9	10.0	14.2	10.5
Other	81	80	68	13.7	16.9	16.7	80.2	72.5	79.4	12.3	21.3	19.1
Unrecorded	36	28	12	6.1	5.9	3.0	86.1	96.4	83.3	13.9	0.0	8.3
Total	591	473	406	100	100	100	83.4	80.5	82.8	12.9	15.6	13.3
Gender												
Female	383	308	247	64.8	65.1	60.8	83.6	80.5	83.0	14.1	15.9	13.8
Male	180	154	144	30.5	32.6	35.5	82.2	79.9	81.3	10.6	16.2	13.2
Unrecorded	28	11	15	4.7	2.3	3.7	89.3	90.9	93.3	10.7	0.0	6.7
Total	591	473	406	100	100	100	83.4	80.5	82.8	12.9	15.6	13.3
Age												
19 or less	139	95	92	23.5	20.1	22.7	74.8	78.9	75.0	19.4	11.6	20.7
20-24	142	148	150	24.0	31.3	36.9	82.4	81.8	80.7	12.0	15.5	12.7
25-29	33	33	35	5.6	7.0	8.6	81.8	66.7	94.3	6.1	33.3	5.7
30-34	15	21	18	2.5	4.4	4.4	80.0	66.7	72.2	13.3	19.0	27.8
35-39	22	8	7	3.7	1.7	1.7	72.7	87.5	85.7	22.7	12.5	14.3
40-49	34	47	28	5.8	9.9	6.9	88.2	80.9	96.4	11.8	14.9	3.6
50+	197	121	75	33.3	25.6	18.5	91.4	86.0	88.0	8.6	14.0	9.3
Unrecorded	9	0	1	1.5	0.0	0.2	77.8		100.0	22.2		0.0
Total	591	473	406	100	100	100	83.4	80.5	82.8	12.9	15.6	13.3

<sup>\*</sup>Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2015 Submission Cycle Student Success and Core Program Indicators
Academic Years 2011/12 to 2013/14 – Page 2

Division: 4418 Creative Arts/Social Sci.: Art 2-D ART2

INDICATOR	2011	Fall Term 2012	2013	
Enrollments/Dup.Headcount	312	240	207	
WSCH	1984.6	1470.6	1193.8	
FTES	66.2	49.0	39.8	
LOAD (WSCH/FTEF)*	421.7	459.6	373.1	
Success %	84.6%	79.6%	81.6%	
Retention %	88.8%	84.6%	86.5%	
Withdraw %	11.2%	15.4%	13.5%	
Classroom Teaching FTEF				
Full-time FTEF	1.6	1.3	1.0	
Adjunct FTEF	3.2	1.9	2.2	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	4.7	3.2	3.2	
Percent Full-time	33.0%	40.0%	30.0%	
Sections				
Total Number of Sections	24	19	17	
% CTE	0.0%	0.0%	0.0%	
% Transferable	95.8%	94.7%	100.0%	
% Degree Applicable	4.2%	5.3%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

<sup>\*</sup>Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4418 Creative Arts/Social Sci.: Art 2-D ART2

INDICATOR	2012	Spring Term 2013	2014	
Enrollments/Dup.Headcount	279	233	199	
WSCH	1728.0	1420.8	1175.0	
FTES	57.6	47.4	39.2	
LOAD (WSCH/FTEF)*	504.3	393.2	408.0	
Success %	82.1%	81.5%	83.9%	
Retention %	85.3%	84.1%	86.9%	
Withdraw %	14.7%	15.9%	13.1%	
Classroom Teaching FTEF				
Full-time FTEF	0.9	0.0	1.0	
Adjunct FTEF	2.6	3.6	1.9	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	3.4	3.6	2.9	
Percent Full-time	25.3%	0.0%	33.3%	
Sections				
Total Number of Sections	19	19	16	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

<sup>\*</sup>Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2015 Submission Cycle Student Success and Core Program Indicators
Academic Years 2011/12 to 2013/14 – Page 4

Division: 4418 Creative Arts/Social Sci.: Art 2-D ART2

INDICATOR	2012	Summer Term 2013	2014	
Enrollments/Dup.Headcount	66	52	60	
WSCH	416.1	296.9	356.6	
FTES	13.9	9.9	11.9	
LOAD (WSCH/FTEF)*	392.6	463.9	371.4	
Success %	81.8%	84.6%	86.7%	
Retention %	86.4%	86.5%	90.0%	
Withdraw %	13.6%	13.5%	10.0%	
Classroom Teaching FTEF				
Full-time FTEF	0.0	0.0	0.0	
Adjunct FTEF	1.1	0.6	1.0	
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	
Retired FTEF	0.0	0.0	0.0	
Total FTEF	1.1	0.6	1.0	
Percent Full-time	0.0%	0.0%	0.0%	
Sections				
Total Number of Sections	4	5	4	
% CTE	0.0%	0.0%	0.0%	
% Transferable	100.0%	100.0%	100.0%	
% Degree Applicable	0.0%	0.0%	0.0%	
% Basic Skills	0.0%	0.0%	0.0%	

<sup>\*</sup>Note: All data have been rounded. Academic Year = Fall + Spring only.