

**Division: 4418 - Creative Arts/Social Science/Art: 2-D Program**

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	511	609	595	656	698	740			
WSCH	4847	5611.2	5572.3	6068.8	6431.45	6794.1			
FTEs	161.6	187	185.7	202.3	214.4	226.5			
LOAD (WSCH/FTEF)*	539	611	742	834	935	1036			
Retention %	86%	87%	88%	89%	90%	90%			
Success %	81%	81%	84%	85%	86%	88%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	1.85	2.04	2.07	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p>					
Adjunct FTEF	7.14	7.14	5.44						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	8.99	9.18	7.51						
Percent Full-time	21%	22%	28%						
Reassigned FTEF	0	0.14	0						
<b>Number of Sections</b>									
% Vocational Education	0%	0%	0%				<p>Notes: Academic Year = Fall + Spring only.</p>		
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2010-11**

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	93	16	81	12	7	87	13	8
Black	8	1	4	4	3	50	50	38
Filipino	23	4	19	4	3	83	17	13
Hispanic	59	10	54	5	3	92	8	5
Native Am	1	0	1	0	0	100	0	0
Pac Islander	4	1	3	1	1	75	25	25
White	284	49	240	44	34	85	15	12
Other	64	11	55	9	8	86	14	13
Multi-Racial	49	8	35	14	12	71	29	24
<b>Total</b>	<b>585</b>	<b>100</b>	<b>492</b>	<b>93</b>	<b>71</b>	<b>84</b>	<b>16</b>	<b>12</b>
<b>Gender</b>								
Female	371	63	314	57	42	85	15	11
Male	182	31	148	34	28	81	19	15
Unrecorded	32	5	30	2	1	94	6	3
<b>Total</b>	<b>585</b>	<b>100</b>	<b>492</b>	<b>93</b>	<b>71</b>	<b>84</b>	<b>16</b>	<b>12</b>
<b>Age</b>								
19 or less	101	17	77	24	18	76	24	18
20-24	150	26	127	23	18	85	15	12
25-29	51	9	42	9	5	82	18	10
30-34	9	2	8	1	1	89	11	11
35-39	20	3	18	2	2	90	10	10
40-49	36	6	31	5	4	86	14	11
50+	207	35	180	27	22	87	13	11
Unrecorded	11	2	9	2	1	82	18	9
<b>Total</b>	<b>585</b>	<b>100</b>	<b>492</b>	<b>93</b>	<b>71</b>	<b>84</b>	<b>16</b>	<b>12</b>

**DEFINITIONS:**

**Enrollments/Dup. Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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<b>INDICATOR</b>	<b>2008</b>	<b>Fall Term 2009</b>	<b>2010</b>	<b>DEFINITIONS:</b>
Enrollments/Dup.Headcount	230	300	289	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	2163.6	2866.1	2673.8	
FTES	72.1	95.5	89.1	
LOAD (WSCH/FTEF)*	490	602	709	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	87%	87%	92%	
Success %	84%	82%	87%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.02	1.02	1.05	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Adjunct FTEF	3.4	3.74	2.72	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Total FTEF	4.42	4.76	3.77	
Percent Full-time	23%	21%	28%	
Reassigned FTEF	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>Number of Sections</b>	12	14	11	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/Art: 2-D Program**

<b>INDICATOR</b>	<b>Spring Term</b>			<b>DEFINITIONS:</b>
	<b>2009</b>	<b>2010</b>	<b>2011</b>	
Enrollments/Dup. Headcount	281	309	306	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	2683.4	2745.1	2898.5	
FTES	89.4	91.5	96.6	
LOAD (WSCH/FTEF)*	588	621	775	
Retention %	85%	87%	84%	
Success %	79%	80%	81%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.83	1.02	1.02	
Adjunct FTEF	3.74	3.4	2.72	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	4.57	4.42	3.74	
Percent Full-time	18%	23%	27%	
Reassigned FTEF	0	0.14	0	
<b>Number of Sections</b>	13	13	11	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/Art: 2-D Program**

INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	90	71	71	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	831.09	627.89	471.19	
FTES	27.7	20.9	15.7	
LOAD (WSCH/FTEF)*	815	616	462	
Retention %	87%	92%	94%	
Success %	79%	80%	91%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	1.02	1.02	1.02	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.02	1.02	1.02	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	3	3	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.