

Division: 4418 - Creative Arts/Social Science/Art: 2-D Program

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	494	518	511	525	533	542
WSCH	3996.35	4788.8	4847	5394.7	5820.02	6245.34
FTEs	133.2	159.6	161.6	179.8	194	208.2
LOAD (WSCH/FTEF)*	483	621	539	604	633	661
Retention %	85%	82%	86%	85%	86%	86%
Success %	79%	76%	80%	80%	81%	82%
Classroom Teaching FTEF						
Full-time FTEF	2.04	1.37	1.85	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	6.24	6.35	7.14			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0			
Total FTEF	8.28	7.71	8.99			
Percent Full-time	25%	18%	21%			
Reassigned FTEF	0	0	0			
Number of Sections	25	23	25			
% Vocational Education	0%	0%	0%			
% Transferable	100%	100%	100%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
Ethnicity								
Asian	115	23	101	14	7	88	12	6
Black	5	1	2	3	1	40	60	20
Filipino	12	2	9	3	1	75	25	8
Hispanic	40	8	30	10	7	75	25	18
Native Am	2	0	1	1	0	50	50	0
Pac Islander	1	0	1	0	0	100	0	0
White	244	48	197	47	35	81	19	14
Other	85	17	64	21	19	75	25	22
Unrecorded	0	0	0	0	0	0	0	0
Total	504	100	405	99	70	80	20	14
Gender								
Female	349	69	293	56	36	84	16	10
Male	134	27	95	39	31	71	29	23
Unrecorded	21	4	17	4	3	81	19	14
Total	504	100	405	99	70	80	20	14
Age								
19 or less	105	21	78	27	16	74	26	15
20-24	120	24	90	30	23	75	25	19
25-29	32	6	25	7	7	78	22	22
30-34	17	3	14	3	2	82	18	12
35-39	20	4	15	5	3	75	25	15
40-49	47	9	41	6	4	87	13	9
50+	160	32	139	21	15	87	13	9
Unrecorded	3	1	3	0	0	100	0	0
Total	504	100	405	99	70	80	20	14

DEFINITIONS:
Enrollments/Dup. Headcount: Sum of end-of-term enrollments.
WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
FTEs: Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	2006	Fall Term 2007	2008	DEFINITIONS: Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
Enrollments/Dup.Headcount	259	249	230	
WSCH	2066.04	2208.4	2163.6	
FTES	68.9	73.6	72.1	
LOAD (WSCH/FTEF)*	492	609	490	
Retention %	83%	79%	87%	
Success %	79%	75%	82%	
Classroom Teaching FTEF				
Full-time FTEF	1.02	0.68	1.02	
Adjunct FTEF	3.18	2.95	3.4	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	4.2	3.63	4.42	
Percent Full-time	24%	19%	23%	
Reassigned FTEF	0	0	0	
Number of Sections	13	11	12	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	235	269	281	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	1930.31	2580.4	2683.4	
FTES	64.3	86	89.4	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	473	631	588	
Retention %	87%	85%	85%	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	78%	78%	79%	
Classroom Teaching FTEF				
Full-time FTEF	1.02	0.69	0.83	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	3.06	3.4	3.74	
Overload FTEF (F-T Faculty)	0	0	0	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	4.08	4.09	4.57	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	25%	17%	18%	
Reassigned FTEF	0	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	12	12	13	
% Vocational Education	0%	0%	0%	FTEF: Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	48	55	90	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTEs: Full-Time Equivalent Students. Definition to be supplied.
WSCH	376.34	482.74	831.09	
FTES	12.5	16.1	27.7	
LOAD (WSCH/FTEF)*	553	710	815	
Retention %	93%	89%	87%	
Success %	81%	80%	79%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.68	0.68	1.02	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.68	0.68	1.02	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	2	2	3	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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