

Division: 4418 - Creative Arts/Social Science/Art Department

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	1718	1702	1738	1739	1749	1759			
WSCH	10251.82	11314.85	11642.01	12459.75	13154.85	13849.94			
FTEs	341.7	377.2	388.1	415.3	438.5	461.7			
LOAD (WSCH/FTEF)*	498	569	520	551	562	573			
Retention %	90%	87%	88%	87%	86%	85%			
Success %	81%	78%	80%	78%	77%	76%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	9.36	8.99	11.85	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>					
Adjunct FTEF	10.88	10.57	10.35						
Overload FTEF (F-T Faculty)	0.35	0.32	0.2						
Retired FTEF	0	0	0						
Total FTEF	20.59	19.87	22.4						
Percent Full-time	45%	45%	53%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	1%	4%	6%						
% Transferable	99%	96%	93%						
% Degree Applicable	0%	0%	1%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success	Success	Withdraw	
<b>Ethnicity</b>								
Asian	284	17	244	40	21	86	14	7
Black	31	2	18	13	3	58	42	10
Filipino	65	4	45	20	11	69	31	17
Hispanic	216	13	156	60	33	72	28	15
Native Am	9	1	5	4	0	56	44	0
Pac Islander	27	2	17	10	7	63	37	26
White	833	48	683	150	96	82	18	12
Other	253	15	202	51	34	80	20	13
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1718</b>	<b>100</b>	<b>1370</b>	<b>348</b>	<b>205</b>	<b>80</b>	<b>20</b>	<b>12</b>
<b>Gender</b>								
Female	1059	62	870	189	115	82	18	11
Male	602	35	455	147	82	76	24	14
Unrecorded	57	3	45	12	8	79	21	14
<b>Total</b>	<b>1718</b>	<b>100</b>	<b>1370</b>	<b>348</b>	<b>205</b>	<b>80</b>	<b>20</b>	<b>12</b>
<b>Age</b>								
19 or less	498	29	402	96	41	81	19	8
20-24	401	23	279	122	81	70	30	20
25-29	119	7	91	28	19	76	24	16
30-34	72	4	51	21	10	71	29	14
35-39	72	4	58	14	7	81	19	10
40-49	136	8	116	20	15	85	15	11
50+	402	23	359	43	29	89	11	7
Unrecorded	18	1	14	4	3	78	22	17
<b>Total</b>	<b>1718</b>	<b>100</b>	<b>1370</b>	<b>348</b>	<b>205</b>	<b>80</b>	<b>20</b>	<b>12</b>

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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<b>INDICATOR</b>	<b>2006</b>	<b>Fall Term 2007</b>	<b>2008</b>	<b>DEFINITIONS:</b>
Enrollments/Dup.Headcount	857	848	806	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	5226.57	5511.17	5262.39	
FTES	174.2	183.7	175.4	
LOAD (WSCH/FTEF)*	520	564	506	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	87%	86%	88%	
Success %	80%	77%	79%	
<b>Classroom Teaching FTEF</b>				<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Full-time FTEF	4.68	4.66	5.4	
Adjunct FTEF	5.18	4.95	5.01	
Overload FTEF (F-T Faculty)	0.19	0.16	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retired FTEF	0	0	0	
Total FTEF	10.06	9.77	10.41	
Percent Full-time	47%	48%	52%	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	37	34	34	
% Vocational Education	0%	3%	3%	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Transferable	100%	97%	97%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
				<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	861	854	932	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	5025.25	5803.67	6379.63	
FTES	167.5	193.5	212.7	
LOAD (WSCH/FTEF)*	477	575	532	
Retention %	92%	88%	88%	
Success %	83%	83%	81%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	4.67	4.33	6.45	
Adjunct FTEF	5.7	5.61	5.35	
Overload FTEF (F-T Faculty)	0.16	0.16	0.2	
Retired FTEF	0	0	0	
Total FTEF	10.53	10.1	11.99	
Percent Full-time	44%	43%	54%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	37	35	38	
% Vocational Education	3%	6%	8%	
% Transferable	97%	94%	89%	
% Degree Applicable	0%	0%	3%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	206	157	247	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	859.46	746.51	1307.35	
FTES	28.6	24.9	43.6	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	471	604	692	
Retention %	94%	90%	89%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	87%	82%	78%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1.49	1.24	1.89	
Overload FTEF (F-T Faculty)	0.33	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1.83	1.24	1.89	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	8	6	8	
% Vocational Education	0%	0%	0%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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